STATE OF WEST VIRGINIA

RANDOLPH COUNTY COMMISSION SS:

At a regular session of the County Commission in and for the aforesaid County and State, at the James F. Cain Court House Annex, on the 5th day of May, 2022 at 1:30 p.m.

Present: Randolph County Commission President, Chris See and Commissioners, David Kesling and Chris Siler

Meeting called to order by Commissioner See

PUBLIC COMMENT:

Cindy Arbogast appeared before the Commission. She said her dog, Buddy, was mauled and had to be euthanized on February 5th. She said the dog warden was notified and came out but didn't take the vicious dog away that killed Buddy. She said she has called before about this dog but nothing was done. She said this dog chases other dogs and people riding bikes. She said she called the dog warden again on March 21st because it was running loose in her yard again. She said the assistant dog warden came and took the dog and then threats started being made against her. She said then the dog was brought back home and the assistant dog warden brought shelter and dog food for it. She said the people that own the dog can't feed it. She said she wants to know when the dog warden is called why does he/she have to tell the person who called in the complaint. She also asked why the dog warden or his assistant would provide food and shelter to vicious dogs.

Stephanie Bender appeared before the Commission. She read a letter written by Roberta McSpadden. The letter said Ms. McSpadden is concerned over the dog, Smoke, that lives in their neighborhood. This is the same dog that killed Buddy. She said her son has special needs and she is afraid this dog is going to hurt him. She said she is afraid for her son and her family.

MINUTES:

Commissioner Kesling moved to approve the minutes from the regular meeting that was held on April 21, 2022, as submitted. All yes – Motion passed unanimously

REPORTS:

Sheriff Elbon said he had talked to Kurt Gainer from the Randolph County Emergency Squad a while back and asked about getting an old ambulance they had to haul equipment in. He said the emergency squad gave them the old ambulance and he took it to the Vo-tech and the students worked on it and painted it and did a great job. He said they will use this vehicle to take gear to special scenes when needed. He said this is an asset to their department.

Shonna Fox, 911/OEM Director said that the generator at Bickel's Knob is not working right and they are in the process of trying to get a new one.

Brenda Wiseman, County Clerk reported on the upcoming primary election. She said early voting is being held right now and will run through Saturday May 7th. She said Saturday it will be open from 9-5. She said if anyone hasn't voted by then they will have to go to their precincts to vote on Tuesday and they will be open from 6:30 am to 7:30 pm.

CORRESPONDENCE: None

ANNOUNCEMENTS:

Commissioner See announced that the next regular meeting will be held on May 19, 2022 at 1:30 p.m.

ITEMS FOR DISCUSSION/ ACTION:

INFORMATIONAL PRESENTATION AND FUNDING REQUEST FROM DR. HEATHER BIOLA REGARDING HANDICAPPED ACCESSIBILITY AT THE KUMP EDUCATION CENTER (See copy attached)

Heather Biola, Executive Director of Kump Education Center appeared before the Commission. She also had some volunteers present with her. She said the center has been shut down the last two years because of COVID. She said the house was given to the City of Elkins and it is being restored and used for special educational programming. She said currently elderly and disabled individuals cannot access the building without challenges. She said they need to have improved ADA access and provide a higher level of safety for those entering the home. She said they need handrails, a wheelchair lift and railing on the porch. She said the estimate for the project is \$7,500.00. She said they would like to get it done before they have an event at the end of June called something old and something new. Commissioner Kesling moved to approve the funding request in the amount of \$3,750.00 for the Kump Education Center and that is to be taken out of Hotel/Motel Tax funds. All yes – Motion passed unanimously

INFORMATIONAL PRESENTATION AND FUNDING REQUEST FOR HOOKED ON FISHING, NOT ON DRUGS (See copy attached)

Chris Lee and Owen Peet appeared before the Commission. Chris Lee thanked the Commission for their years and years of support for this expo. He said the organization changed back to its original message in 2019. He said that year 1,500 people came thru the door. He said in 2020 the Commission gave them a donation of \$5,000.00 but the event was cancelled due to COVID so the check was returned. He said they are back asking for the same \$5,000.00 donation again. Owen Peet said there are many events planned for the kids. He said this is hands on education and there is no cost to participants. He said there will be dance groups, door prizes donated by local businesses, raffle of lifetime hunting and fishing license and much more. Commissioner Siler said he appreciates their efforts. Commissioner Siler moved to approve the funding request in the amount of \$5,000.00 and that is to be taken out of Hotel/Motel Tax funds. All yes – Motion passed unanimously

CONSIDER APPROVAL OF FUNDING REQUEST FROM DAVIS AND ELKINS COLLEGE (See copy attached)

Scott Goddard from Davis and Elkins College appeared before the Commission. He said this is his third visit to the Commission and the College is seeking funding for the outdoor Amphitheatre project. He said they are asking the Commission for \$50,000.00 in funding. He said he is not sure it will be done in time for this year's Forest Festival. Commissioner Siler said he grew up loving the Forest Festival and that is mostly what the Amphitheatre is used for. Commissioner Siler moved to approve the funding request in the amount of \$50,000.00 and that is to be taken out of the ARP funds. All yes — Motion passed unanimously

CONSIDER APPROVAL OF FUNDING REQUEST FROM WAMSB

Randy Sanders appeared before the Commission. He said he was there revisiting the funding request of \$10,000.00 that he spoke to the Commission about at a prior meeting. He said WAMSB stands for World Association of Marching Show Bands. He said the event will be held in Buckhannon July 17-24, 2023. He said there will be enough people coming to spread them out in several counties. He said they are working with Davis and Elkins College to house some of the competitors and he is sure the competitors will have family members with them who will need to stay in hotel rooms locally. Commissioner Kesling moved to approve the funding request in the amount of \$7,500.00 and that is to be taken out of Hotel/Motel Tax funds. All yes – Motion passed unanimously

INFORMATIONAL PRESENTATION AND FUNDING REQUEST FROM BEVERLY VOLUNTEER FIRE DEPARTMENT FOR BEVERLY DAYS

No one appeared before the Commission regarding this but Commissioner Kesling said this is something they fund every year so he moved to approve the funding request in the amount of \$2,500.00 for Beverly Days out of Hotel/Motel Tax funds. All yes—Motion passed unanimously

INFORMATIONAL PRESENTATION FROM POCAHONTAS COUNTY PSD REGARDING THE CDC MINE PROJECT IN THE SNOWSHOE AREA

Commissioner Kesling moved that no action be taken on this item as they are not present. All yes — Motion passed unanimously

CONSIDER APPROVAL OF FUNDING REQUEST FOR VALLEY HEAD HOMECOMING FROM VALLEY HEAD COMMUNITY CENTER (See copy attached)

Commissioner See said this funding request is for updating and refurbishing the Veteran's Float that they use in the parade, the Saturday before Memorial Day, in Valley Head. He said the float has pictures of Veterans on it. Commissioner Kesling moved to approve the funding request in the amount of \$2,500.00 and that is to be taken out of Hotel/Motel Tax funds. All yes – Motion passed unanimously

CONSIDER APPROVAL OF NON-BENEFITED SUMMER INTERN IN THE PROSECUTING ATTORNEY'S OFFICE

Randolph County Prosecuting Attorney, Michael Parker appeared before the Commission. He said he was there to ask permission to hire Alexandra Hall as an intern is his office. He said she was a DTC intern in his office previously when she attended Elkins High School. He said she did an outstanding job then and he doesn't anticipate that being any different now. He said this is a previously budgeted item so he has funding for the position. He said he would like for her to begin working on May 9, 2022 and end working on July 8, 2022 with a rate of \$9.50 per hour with no benefits. Commissioner Siler moved to approve the non-benefited summer intern in the Prosecutor's Office, as presented. All yes — Motion passed unanimously

SECOND READING OF INCREASED COUNTY 911 FEES

911/OEM Director, Shonna Fox appeared before the Commission. She said it has been 20 years since there has been an increase in 911 fees. She said the additional funds will help to get more staff at the 911 Center as calls are going up. She said the increase would make the fee \$3.00 for residential and \$6.50 for businesses. This is for land lines only. Commissioner Kesling moved to approve the second reading of the increase in County 911 fees. All yes – Motion passed unanimously

CONSIDER APPROVAL OF HOTEL/MOTEL REFUND

Commissioner Kesling said there is a hotel that is listed with VRBO. He said VRBO paid the hotel/motel tax to the Sheriff and the hotel paid it too. He said the Sheriff got paid twice so now they need to refund one of those. Commissioner Kesling moved to approve a refund of \$125.46 in hotel/motel tax to the Bemis Campground. All yes — Motion passed unanimously

CONSIDER APPROVAL OF REAPPOINTMENT TO MIDLAND PSD BOARD

Commissioner Kesling moved to approve the re-appointment of Steve Schumacher to the Midland PSD Board for a 6 year term beginning on June 30, 2022 and ending on June 30, 2028. All yes – Motion passed unanimously

CONSIDER APPROVAL OF RESOLUTION FOR THE WVDOT TRANSPORTATION ALTERNATIVES GRANT (See copy attached)

Peggy Ross appeared before the Commission. She said this is an open grant and the Commission would have to apply for \$50,000.00 with a 20% cash match. She said she has had good luck with this grant and has gotten it 5 times for the City of Elkins. Commissioner Kesling moved to approve the signing of a Resolution for the WVDOT grant, as submitted. All yes – Motion passed unanimously

CONSIDER APPROVAL OF RESOLUTION FOR THE WVDEP LITTER CONTROL GRANT (See copy attached)

Peggy Ross said this is to continue the litter control program for next year. She said this is a 50/50 match grant. Commissioner Siler moved to approve the signing of a Resolution for the WVDEP Litter Control Grant, as submitted. All yes – Motion passed unanimously

CONSIDER APPROVAL OF RESOLUTION FOR WVDOT RECREATION TRAILS PROGRAM GRANT (See copy attached)

Peggy Ross said this is for a grant for trails, etc. It is an 80/20 grant. Commissioner Kesling moved to approve the signing of a Resolution for the WVDOT Recreation Trails Program Grant, as submitted. All yes – Motion passed unanimously

CONSIDER APPROVAL OF RESOLUTION FOR THE COPS HIRING PROGRAM GRANT (See copy attached)

Peggy Ross said with this grant the Sheriff can hire 3 positions and he would get \$125,000.00 over three years to pay for those positions. He is then required to keep the positions on for one year after. She said any additional salary would come out of his budget. Commissioner Kesling moved to approve the signing of a Resolution for the COPS Hiring Program Grant, as submitted. All yes — Motion passed unanimously

CONSIDER APPROVAL OF RESOLUTION FOR THE WVDEP REHABILITATION ENVIRONMENTAL ACTION PLAN GRANT PROGRAM FOR FY 2023 RECYCLYING ASSISTANCE GRANT (See copy attached)

Peggy Ross said this is a zero match grant and they can get up to \$150,000.00. She said they would use it for the Solid Waste Authority recycling center. Commissioner Siler moved to approve the signing of a Resolution for the WVDEP Rehabilitation Environmental Action Plan Grant, as submitted. All yes—Motion passed unanimously

FINAL SETTLEMENTS/ANNUAL ACCOUNTINGS:

Commissioner Siler moved to approve the final settlements/annual accountings on the following (10) estates, as submitted.

Gene Andrews

Danny Ray Arbogast

Gregory Allen Canfield

Richard Grover Collier

Marcia I. Connolly

LoDonald Matthew Currence

Katharin Lee Pross

Dickie Ernest Shelton

Leona Grace Thompson

Doreen Sue Wilfong

All yes - Motion passed unanimously

BUDGET REVISIONS: (See attached copies)

Commissioner Kesling moved to approve a State budget revision in the amount of \$225.00 for the Property Enforcement, which is money that people have paid for liens. Commissioner Kesling voted yes – Commissioner See voted yes – Commissioner Siler voted yes – Motion passed

Commissioner Kesling moved to approve a State budget revision in the amount of \$8,000.00 for the election equipment line, which was eliminated from the current budget. Commissioner Kesling voted yes – Commissioner See voted yes-Commissioner Siler voted yes. Motion passed

Commissioner Kesling moved to approve a State budget revision in the amount of \$290,000.00 to increase the regional jail bill line. Commissioner Kesling voted yes-Commissioner See voted yes-Commissioner Siler voted yes. Motion passed

Attest:
Commissioner Kesling moved to adjourn the meeting. All yes – Motion passed unanimously
ADJOURN THE MEETING:
Commissioner Kesling moved to pay the bills, as submitted. All yes – Motion passed unanimously
PAYMENT OF BILLS:
Commissioner Kesling moved to approve the seven (7) fire fee adjustments, as submitted. All yes — Motion passed unanimously
FIRE FEE ADJUSTMENTS:
DISTRESSED PROPERTIES: None
Commissioner Siler moved to approve the divisions of property/erroneous assessments, as submitted. All yes – Motion passed unanimously
DIVISION OF PROPERTY/ERRONEOUS ASSESSMENTS:



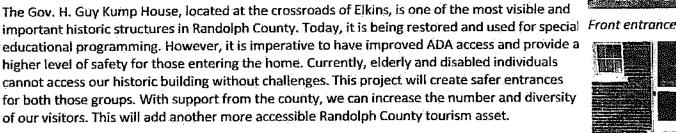
BACKGROUND

Handrail Accessibility Improvement Project Proposal for the Gov. H. Guy Kump House

PROJECT PROPOSAL CONTACT INFORMATION

Dr. Heather Biola **Executive Director, Kump Education Center** heatherbiola@yahoo.com 304-637-7820

10N #3750,00 HT/MT ENVS, WU 2634





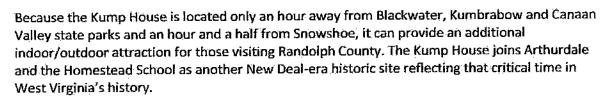
Side portico

PROJECT DESCRIPTION

The project includes adding steel handrails up the steps at the formal front entrance and in the two stairwells under the side portico, and around the side porch deck. These improvements will make young and old visitors much safer when they go up the steps and stand on the porch deck. It will also help stop wheelchairs from rolling off the side porch when we add a wheelchair lift beside the porch to give full ADA access to our historic spaces. Marvin Hershey will perform construction work with Hershey's Welding, LLC (Montrose, WV), he has done several projects for the home as well as for the historic Darden House.



The goal is to improve the visitor experience at the Kump House by creating a more inviting and safer atmosphere for all generations. The Kump Education Center (KEC) plans to offer more themed open houses and public tour hours starting this summer and some of these events would be of particular interest to older visitors. These efforts, along with other projects the KEC will be working on, will increase the interest in our site and our offerings. Therefore, we wish to be as accessible as possible.



The Kump House is easy to find at the intersection of highways 250, 219, 92 and 48. In December 2021, the KEC Holiday Open House attracted approximately 200 visitors over the weekend despite covid concerns.



Example of proposed railing style

REQUEST

The estimate for the project is currently \$7,500. KEC is requesting as much support the Commission can offer to help with this necessary improvement. It will allow KEC to open its doors to more diverse visitors and share the home's and Randolph County's unique history.



April 1, 2020

Dear Randolph County Commission,

For over 25 years, the Randolph County Hooked on Fishing Not on Drugs (HOFNOD) organization has strived to maintain its annual expo to continue educating area youth about the dangers of drugs, while promoting outdoor recreation. We are writing to both request your continued support of this annual event and to experience firsthand the pride that we take in making HOFNOD possible.

Holer Inha

HOFNOD 2022 is set for 10am-4pm May 14 at the Phil Gainer Community Center. We will continue to work closely with local resources to provide education and resources during the event. Every booth and activity will be in direct correlation with the anti-drug and/or pro-outdoor recreation message. Local law enforcement will be actively involved, and officers will be available in a low-key environment to interact with attendees, talk with children about healthy life choices, and display their vehicles — and other tools of the trade.

HOFNOD is all about experiential education. Our supporting organizations will host different activities that will support the intended message. There will be no selling of any goods at this year's event and each activity will be free to participate. We believe that participating youth will take more away from these experiential learning "attractions" than they do brochures and goody bags. Our hope is that these experiences set the stage for the children and teens to find an activity they are passionate about or identify with. Returning attractions include a climbing wall, gemstone mine, shooting range, birds of prey exhibit and fishing pond. In addition to these attractions, there will be over \$5,000 in door prizes given away to youth participants throughout the day – from fishing poles to lifetime hunting/fishing licenses.

The education and resources that HOFNOD provides in Randolph County is more important than ever. Members of local government and law enforcement have been working feverishly to spotlight the drug abuse problem across our region and take initiative to prevent its spread. Organizations like HOFNOD provide an integral piece of this education and support for alternatives to our youth.

A \$5,000 contribution from the Randolph County Commission will finance feature attractions so our youth can continue to participate for free. I'm available to discuss more details or answer any questions you may have. You can reach me by phone at 304-591-1410 or by email at clee@cityofelkinswv.com

Sincerely,

Chris Lee

Randolph County Hooked On Fishing Not On Drugs

Davis&ElkinsCollege Leading the Way

\$ 50,000 AP June 367

February 2, 2022

Randolph County Commission 4 Randolph Avenue, Suite 102 Elkins, West Virginia 26241

Dear Commissioners:

The City of Elkins, and Randolph County, would be a different place without Davis & Elkins College. Established in 1904, with sponsorship from the Presbyterian Church, the College was founded to create access to education for the citizens of Elkins and the surrounding rural Appalachian region. The College has been true to that mission and, to this day, remains the primary college serving a more than 4,000 square-mile area. Currently, just under 700 students call Elkins/Randolph County home. On top of that, Davis & Elkins College has nearly 300 in the employee ranks. Consequently, an additional 1,000 people contribute to Randolph County daily and in a multitude of ways. In addition, since joining the Mountain East Conference in 2019, the Senators now host teams from colleges near Elkins and throughout the state. It is common for these teams to bring fans to our athletic contests with family members from both teams counted among the spectators. Davis & Elkins College celebrates our partnership with the City of Elkins and are thankful for the welcoming spirit of its businesses and residents.

Davis & Elkins College is currently working to complete two capital projects, both will have a positive impact on Randolph

Refresh of the Outdoor Amphitheatre: The venue for community events like the Mountain State Forest Festival Coronation and Fourth of July Celebration, the Outdoor Amphitheatre is in dire need of attention. Overgrown trees and crumbling concrete have made the venue unsightly and unsafe. Citizens Bank of West Virginia has committed partials. funding in support of this project in partnership with D&E to renovate the Outdoor Amphitheatre. As we continue to navigate the COVID-19 pandemic, the Outdoor Amphitheatre is the perfect outdoor venue to safely gather for community events. The enclosed renderings detail the renovation in greater detail.

Nuttall Field improvements: In February 2013, College leaders decided to install a new synthetic surface to alleviate the poor condition of the previous surface due to poor drainage. Through the teamwork and dedication of alumni, friends, and trustees, \$600,000 was raised and Nuttall Field was dedicated in October 2013. A similar group of alumni, friends, and trustees pulled together to raise an additional \$200,000 to install lighting at Nuttall Field in 2016 in order to increase the capacity for hosting competitions. Due to these improvements, Nuttall Field has hosted numerous teams and training camps for youth groups and schools from the region. The time has come to now elevate the ancillary features of Nuttall Field with the addition of a press box and team bathrooms. Time is of the essence to complete this project, with the recent announcement that Davis & Elkins College will host the Boys and Girls WV Scholastic Lacrosse Championships on Saturday, May 21, 2022 at Nuttall Field. We are being told that this is the first time the event will be held on a college campus and feel it will be a great opportunity to showcase our campus, the City of Elkins and Randolph County to prospective students and their families. In both cases, a press box has been requested to host the "higher profile" competitions. Renderings are enclosed once again for your review 2321K

In closing, Davis & Elkins College respectfully requests \$100,000 from the Randolph County Commission in support of these projects that will benefit our city, our county, and our college.

Since/ely.

Scott D. Goddard

Vice President for Institutional Advancement

100 Campus Drive > Elkins, WV 26241 > 304.642.1352 > 304.637.1352

www.DEwv.edu

Leading the way

April 25, 2022

Randolph County Commission 4 Randolph Ave. Suite 102 Elkins, WV 26241

Dear Randolph County Commission members,

The Valley Head Community Center and Homecoming Committee is requesting funding to assist in updating refurbishing the Valley Head Homecoming Veteran's float and Homecoming court float in the amount of \$2500. These funds will be used to purchase supplies to repair structures, veteran's pictures and decorations. We want to sincerely thank you for all you do and your continued support for our small community!!

Sincerely, Lichard Lould

Richard Gould President

Valley Head Community Center

2500.00 HT/MT

Randolph County Commission

Commissioners

David L. Kesling

Chris See

Christopher Siler

RESOLUTION

The Randolph County Commission (WV), met on May 5, 2022 with a quorum present and passed the following resolution:

Be it resolved that the Randolph County Commission hereby certifies that it has legal authority to apply for and administer funds through the WV DOT Transportation Alternatives Program; that a resolution has been duly passed as an official act of the applicant's governing body, authorizing the filing of the application, including a match of 20%, and all understandings and assurances contained therein, and directly authorizing the President of the Randolph County Commission, the official county representative of the applicant, to act in connection with the application and to provide such additional information as may be required.

Randolph County Clerk

Brenda Wiseman

4 Randolph Avenue - Suite 102 - Elkins, West Virginia 26241 - Phone (304) 636-2057 - Fax (304) 630-1125 randolph county commission wv.org

Kandolph County Commission

David L. Kesling

Commissioners
Chris See

Christopher Siler

RESOLUTION

The Randolph County Commission (WV), met on ____________________________ with a quorum present and passed the following resolution:

Be it resolved that the Randolph County Commission hereby certifies that it has legal authority to apply for and administer funds through the WV Department of Environmental Protection Rehabilitation Environmental Action Plan Grant Program for FY2023 Litter Control Grant; that a resolution has been duly passed as an official act of the applicant's governing body, authorizing the filing of the application, including a match of up to \$5,000, and all understandings and assurances contained therein, and directly authorizing the President of the Randolph County Commission, the official county representative of the applicant, to act in connection with the application and to provide such additional information as may be required.

Randolph County Clerk

Brenda Wiseman

4 Randolph Avenue - Suite 102 - Elkins, West Virginia 26241 - Phone (304) 636-2057 - Fax (304) 630-1125 randolph county commission wv.org

Randolph County Commission

David L. Kesling

Commissioners
Chris See

Christopher Siler

RESOLUTION

The **Randolph County Commission** (WV), met on <u>May 5, 2022</u> with a quorum present and passed the following resolution:

Be it resolved that the Randolph County Commission hereby certifies that it has legal authority to apply for and administer funds through the WV DOT Recreational Trails Program; that a resolution has been duly passed as an official act of the applicant's governing body, authorizing the filing of the application, including a match of 20%, and all understandings and assurances contained therein, and directly authorizing the President of the Randolph County Commission, the official county representative of the applicant, to act in connection with the application and to provide such additional information as may be required.

Randolph County Clerk

Brenda Wiseman

4 Randolph Avenue - Suite 102 - Elkins, West Virginia 26241 - Phone (304) 636-2057 - Fax (304) 630-1125 randolph county commission wy.org

Randolph County Commission

Commissioners

David L. Kesling

Chris See

Christopher Siler

RESOLUTION

The Randolph County Commission (WV), met on May 5, 2022 with a quorum present and passed the following resolution:

Be it resolved that the Randolph County Commission hereby certifies that it has legal authority to apply for and administer funds through the COPS Hiring Program; that a resolution has been duly passed as an official act of the applicant's governing body, authorizing the filing of the application, including a match of 25%, and all understandings and assurances contained therein, and directly authorizing the President of the Randolph County Commission, the official county representative of the applicant, to act in connection with the application and to provide such additional information as may be required.

Randolph County Clerk

4 Randolph Avenue - Suite 102 - Elkins, West Virginia 26241 - Phone (304) 636-2057 - Fax (304) 630-1125 randolph county commission wy.org

Kandolph County Commission

Commissioners

David L. Kesling

Chris See

Christopher Siler

RESOLUTION

The Randolph County Commission (WV), met on ____________________________ with a quorum present and passed the following resolution:

Be it resolved that the Randolph County Commission hereby certifies that it has legal authority to apply for and administer funds through the WV Department of Environmental Protection Rehabilitation Environmental Action Plan Grant Program for FY2023 Recycling Assistance Grant, that a resolution has been duly passed as an official act of the applicant's governing body, authorizing the filing of the application and all understandings and assurances contained therein, and directly authorizing the President of the Randolph County Commission, the official county representative of the applicant, to act in connection with the application and to provide such additional information as may be required.

Randolph County Clerk

Brenda Wiseman

4 Randolph Avenue - Suite 102 - Elkins, West Virginia 26241 - Phone (304) 636-2057 - Fax (304) 630-1125 randolphcountycommissionwy.org

State BUDGET REVISION

5/5/22

Lien Payments

Reason for Revision:

REVISED AMOUNT DECREASE \$100 \$125 INCREASE PREVIOUSLY APPROVED AMOUNT BLDG/LAND ORD (NG) BLDG/LAND ORD (NG) Account Name ACCOUNT NUMBER DB001-366-91-10 RG001-366-91-10 REVENUES:

	REVISED	AMOUNT				
		DECREASE				
		INCREASE	\$225.00			¥
	PREVIOUSLY APPROVED	AMOUNT				
			Property Enforcement			
EXPENDITURES:		ACCOUNT NUMBER	001-424-2-30.04 Property Enforcement			

Total: \$225

DK Moved DK yes Cseyes Csiler yes

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State BUDGET REVISION

Regional Jail Bill

Reason for Revision:

REVENUES:

REVISED AMOUNT AMOUNT REVISED \$160,000.00 \$130,000.00 DECREASE DECREASE \$290,000.00 INCREASE INCREASE PREVIOUSLY APPROVED AMOUNT PREVIOUSLY APPROVED AMOUNT Transfer to Other Funds Communication Center Account Name 001-704-2-16.00 | Regional Jail 001-712-3-48.00 001-698-5-66.00 ACCOUNT NUMBER ACCOUNT NUMBER **EXPENDITURES:**

Total: \$290,000

DK-Moved

DK-yes

CSee-yes

Csiler-yes

5/5/22