STATE OF WEST VIRGINIA

RANDOLPH COUNTY COMMISSION SS:

At a regular session of the County Commission in and for the aforesaid County and State, at the James F. Cain Court House Annex, on the 17th day of February, 2022 at 1:30 p.m.

Present: Randolph County Commission President, Chris See and Commissioners, David Kesling and Chris Siler.

Meeting called to order by Commissioner See

PUBLIC COMMENT:

Richard DeBias appeared before the Commission and spoke about body cams for the Sheriff's Department. He said he read an article in the paper about the City of Elkins getting body cams and he thinks that is a great idea. He said he talked to the Mayor a couple of times about it and he returned his call each time. He said he doesn't dislike all cops, he just dislikes bad cops. He said he is trying to get some transparency and he comes to the meetings to get awareness about body cams. He said he has dealt with different departments in the community, EMS and 911 department have always called him right back with information he needed when he filed some freedom of information act requests. He said the only hang up he gets is here in the Annex, Magistrate Court and the Courthouse. He said everyone else has treated him just fine. He just wants to make aware to everybody that the reason he keeps coming is because he wishes Bryan Talkington would have had a body cam on that day because he was very unprofessional, and harassed and threatened his wife and put charges on him that should have never been put on him, he didn't come to the house for that, his wife didn't sign no papers and his wife didn't have no problems with him and told them numerous times that day at the house she had no problems with him. He continued to write up whatever he fictitiously wanted to write up. He said now he has a bad charge on his record which he does not deserve. He said he has an envelope to give Rob after he is done speaking because he still needs some information from him. He said he thinks there is a lot of money for body cams but it seems like the Commissioners, he doesn't blame it all on Rob, think they are like Wells Fargo and want to get a return on their investment and that is not the way to do things. He thinks it's bad that not more people come to the meetings and he thinks the meetings should be in the evenings where more people could come and why they don't come he doesn't know because the Commission is using their tax money. He said he thinks some officers could be better trained, training is a big part of everything, body cams they got them all over the country. He said state troopers have them and he doesn't understand the hold up. He said it isn't all Robs fault, the hold up is the money. He said that should be allotted for important things and he knows there is a lot of important things in the community but he doesn't think the forest festival is one of them or the college that over charges the kids that go there. He said his main focus is the body cams and he was glad to see the City of Elkins got them. He said he doesn't want to see what happened to him happen to somebody else. He said he hopes they can move forward and get the body cams and he thanked them for their time.

MINUTES:

Commissioner Kesling moved to approve the minutes from the regular meeting that was held on February 3, 2022, as submitted. All yes – Motion passed unanimously

REPORTS:

Erin Golden, Director of North Central Community Corrections, appeared before the Commission. She said there are currently 106 participants on the program and the program has saved the County \$954,578.00 in regional jail bills so far this fiscal year. (See copy attached)

Kurt Gainer with Randolph County EMS reported that Robert Petrice just graduated paramedic school so they will be opening up an EMT full benefited position on March 1st and it closes on March 14th. All eleven trucks are in service. They completed last year with 6,900 emergency calls and they are at full staff and all three stations are up and running.

Sheriff Elbon reported that he has had Lieutenant Talkington working with Ax On which is the company that makes their tasers, working on a body camera quote. He said he wants to get actual true numbers of what they will cost as they are still actively looking for a grant. He said next week they are going to have a zoom meeting with Ax On to see what types of body cameras they have. He said he sees the City of Elkins got the grant but ours was denied but not for a lack of effort.

CORRESPONDENCE: None

ANNOUNCEMENTS:

Commissioner See announced that the next meeting of the County Commission will be held on March 3, 2022 at 1:30 p.m.

ITEMS FOR DISCUSSION/ ACTION:

INFORMATIONAL PRESENTATION AND FUNDING REQUEST FROM DESIRAE CLAYTON FOR HARMAN HIGH SCHOOL PROJECT SAFE GRADUATION

Angie Goff from the Elkins Junior Women's Club, appeared before the Commission. She said Desirae could not come and asked her to fill in for her. She said Desirae contacted her for help in doing a project safe graduation for Harman High School as they have never done one before. She said they only have 15 graduates this year so it will be something small. She said they just want to keep them safe. She said they are asking for the Commission to support it. Commissioner Kesling moved to approve \$1,000.00 out of courthouse contractual funds for Harman High School project safe graduation. All yes — Motion passed unanimously

INFORMATIONAL PRESENTATION AND FUNDING REQUEST FROM CENTERS AGAINST VIOLENCE

J J Johnson, New Executive Director of Centers Against Violence, appeared before the Commission. She said they have a shelter here in Elkins and have been cut in grant funding by 23% this year and 66% next year. She said they served 760 clients in 2021 in Randolph County and five other counties. She said they have a staff of 16 in the Elkins Office. She said just in the last month they have served 170 people. She said that includes Women, Children and Men. She said the need is continual. She said she was a domestic violence survivor in 1997 and she didn't stay at the shelter but got help from them. She said they are requesting \$23,000.00 to keep the shelter open. She said right now they have a bad plumbing problem at the shelter that they can't seem to get fixed. She said this used to be called Women's Aid in Crisis but the name changed in 2019. Commissioner Kesling asked if Elkins is the hub for these other Counties? She said yes. Commissioner Kesling asked if they have asked the other Counties yet for funding? She said she is in the process of doing that now. Commissioner Kesling said they start working on their budget next month and they will look and see if they can provide any funding at that time.

INFORMATIONAL PRESENTATION AND FUNDING REQUEST FROM THE TUCKER COMMUNITY FOUNDATION FOR RUN FOR IT

Jeffrey Fellers, Tucker Community Foundation Development Director, appeared before the Commission. He said this is something the Randolph County Commission has been supporting for the last several years. He said this year's event will be held on September 24, 2022 in Davis, WV. He said the Commission gave \$5,000.00 last year and \$48,695.74 went back into Randolph County to non-profit organizations. Commissioner Siler moved to approve the funding request in the amount of \$5,000.00 to be taken out of courthouse contractual funds, to the Tucker Community Foundation for Run for It. All yes—Motion passed unanimously

CONSIDER APPROVAL OF GRANT FOR NORTH CENTRAL COMMUNITY CORRECTIONS

Erin Golden, Director of North Central Community Corrections, appeared before the Commission. She said it is time to apply for the Grant again and she has been working day and night on it and it is almost done. She said she will be asking for pretty close to what she did last year but just modify the salary slightly. She said the cash match for the County would be \$60,309.00. She said the total amount requested with the grant and cash match is \$201,030.00. She said the last two years they have only

given \$100,000.00 in grant money so hopefully this year they will give more. She said the grant application is due March 4^{th} in Charleston and she will drive it to Charleston. Commissioner Kesling moved to approve the grant application for North Central Community Corrections, as presented. All yes — Motion passed unanimously

CONSIDER APPROVAL OF INTERN FOR NORTH CENTRAL COMMUNITY CORRECTIONS

Erin Golden, Director of North Central Community Corrections, appeared before the Commission. She said she hasn't had an intern in her office for quite a while because of COVID. She said Davis and Elkins College contacted her about sending an intern over. She said this person is Lauren Whittier and she would start today pending a background check and it would be for 120 hours and this is a non-paid, non-benefited position. Commissioner Siler moved to approve Lauren Whittier as an intern at the North Central Community Corrections office, pending her background investigation. All yes — Motion passed unanimously

CONSIDER NEW HIRE FOR NORTH CENTRAL COMMUNITY CORRECTIONS

Erin Golden, Director of North Central Community Corrections, appeared before the Commission. She said Zachary Stell resigned from her office and went to work at the FBI Center. She said she put ads in the paper and only received one resume and that was from Kimberly Collins, her assistant. She said she would like for Kimberly to start Monday with a salary of \$12.02 per hour with full county benefits. Commissioner Kesling moved to approve the hiring of Kimberly Collins as a DRC Officer at North Central Community Corrections with a starting date of Monday February 21, 2022 and with a starting pay of \$12.02 per hour with full county benefits. All yes — Motion passed unanimously

CONSIDER APPROVAL OF FUNDING REQUEST FROM THE BEVERLY HERITAGE CENTER

Commissioner Kesling said the Commission received a letter from Arden Swecker and Phyllis Baxter requesting funding. He said they are requesting \$25,000.00 to continue operations for the second half of the fiscal year for the Beverly Heritage Center. He said they estimate in 2021 their presence was responsible for about \$272,000.00 being spent back into Randolph County. They said the support from the County Commission will help sustain this growth and success and increase visitation from Randolph County Tourists. Commissioner Kesling said when you invest \$25,000.00 into one of these organizations we are getting a good return on our money and that's what we try to do is not spend money frivolously and make sure it goes to a good cause. He said the hotel/motel tax money that goes to fund the CVB's and that's where people like the Run for It program brings people into the County that stay at the hotels and we collect the hotel/motel tax and half of that goes to the CVB's and half of it we can donate to other organizations to promote tourism. Commissioner Kesling moved to approve the funding request in the amount of \$25,000.00 which is their share of the hotel/motel tax to help sustain their operations for the second half of fiscal year 2021-2022. All yes – Motion passed unanimously

CONSIDER APPROVAL OF NEW HIRES FOR 911 CENTER

Robbie Daman appeared before the Commission. He said 911/OEM Director Shonna Fox couldn't make it today so he is standing in for her. He said they would like to hire 3 new dispatchers and would like them to start on Tuesday February 22, 2022. They are Shelia Cross, Rachel Shanholtz and Mikayla Blosser. Commissioner Kesling moved to approve the hiring of Shelia Cross, Rachel Shanholtz and Mikayla Blosser as full time dispatchers at the 911 Center. They will begin working on Tuesday February 22, 2022 with starting pay of \$11.25 per hour and they will be placed on a 6 month probation period. They will receive full county benefits. All yes — Motion passed unanimously

Mr. Daman said they would also like to request the hiring of a GIS Floodplain Manager. Commissioner Kesling moved to approve the hiring of Maranda Storey as the GIS Floodplain Manager at the 911/OEM Office. She will begin working Tuesday February 22, 2022 and this will be a full time benefited position. She will be placed on a 90 day probation period. Her starting salary will be \$33,280.00 and this money is already in the budget. All yes – Motion passed unanimously

CONSIDER BOARD APPOINTMENT TO RANDOLPH COUNTY AMBULANCE AUTHORITY

Kurt Gainer was present and said they would like Jamie Morgan removed because he has not attended any meetings and will not return calls. Commissioner Siler moved to remove Jamie Morgan and appoint Ray Lamora, Jr. to the Randolph County Ambulance Authority Board to fill the unexpired term which ends on June 30, 2024. All yes – Motion passed unanimously

DISCUSSION OF PERSONNEL MATTER FOR 911

Commissioner Kesling moved to go into executive session at 2:25 p.m. All yes – Motion passed unanimously

Commissioner Kesling moved to come out of executive session at 2:35 p.m. All yes - Motion passed unanimously

Commissioner See said we are back out of executive session and no decisions were made in executive session.

Commissioner Kesling moved to accept the recommendation of their Attorney, Lonnie Simmons regarding the personnel matter for 911. All yes – Motion passed unanimously

FINAL SETTLEMENTS/ANNUAL ACCOUNTINGS:

Commissioner Kesling moved to approve the final settlements/annual accountings on the following (11) estates, as submitted.

James D. Barker

Richard Dale Currence

Lucille Gladys Hamrick

George Osco Hayes

Richard Iseli

Barbara Johnson

Lois Ellen Kessler

Betty Jo Roach

James Howard Slider

Kermit E. Thompson

James Francis Wilson

All yes - Motion passed unanimously

BUDGET REVISIONS: (See attached copies)

Commissioner Kesling moved to approve an in House budget revision in the amount of \$1,500.00 for the Prosecuting Attorney for legal research software. All yes – Motion passed unanimously

Commissioner Kesling moved to approve an In House budget revision in the amount of \$17,922.00 for the Randolph County Recreation Board to add wage lines for new employee at 4-H Camp. All yes — Motion passed unanimously

Commissioner Kesling moved to approve a State budget revision in the amount of \$144,050.00 to correct a budget revision done on 1-13-2022 regarding the rollover money. Commissioner Kesling voted yes – Commissioner See voted yes-Commissioner Siler voted yes – Motion passed

Commissioner Kesling moved to approve an In House budget revision in the amount of \$30,000.00 for the Election budget for supplies. All yes – Motion passed unanimously

Commissioner Kesling moved to approve a State budget revision in the amount of \$1,000.00 for the Sheriff's Law Enforcement Auto Maintenance. Commissioner Kesling voted yes – Commissioner See voted yes – Commissioner Siler voted yes – Motion passed

Commissioner Kesling moved to approve an In House budget revision in the amount of \$10,000.00 for the 911 Center for training. All yes – Motion passed unanimously

Commissioner Kesling moved to approve an in House budget revision in the amount of \$51,950.00 for Sheriff's Department to bring other fringe line to wage line. All yes – Motion passed unanimously

Commissioner Kesling moved to approve a State Budget revision in the amount of \$2,350.00 to increase the property enforcement line due to lien payments being paid. Commissioner Kesling voted yes – Commissioner See voted yes – Commissioner Siler voted yes – Motion passed

Commissioner Kesling moved to approve an In House budget revision in the amount of \$85,800,00 to move other fringe line to wages for several offices. All yes – Motion passed unanimously

DIVISION OF PROPERTY/ERRONEOUS ASSESSMENTS:

Commissioner Siler moved to approve the divisions of property/ erroneous assessments, as submitted. All yes – Motion passed unanimously

DISTRESSED PROPERTIES:

Commissioner Kesling moved to approve the three settlements on the distressed properties, as submitted. All yes — Motion passed unanimously

FIRE FEE ADJUSTMENTS:

Commissioner Kesling moved to approve eighty five (85) fire fee adjustments, as submitted. All yes – Motion passed unanimously

PAYMENT OF BILLS:

Commissioner Kesling moved to pay the bills, as submitted. All yes – Motion passed unanimously

ADJOURN THE MEETING:

Commissioner Kesling moved to adjourn the meeting. All yes - Motion passed unanimously

Attest:	

Randolph County Office

10-February-2022

			Fis	cal Vear			
	2015-2016*	2016-2017*	2017-2018*	* 2018-2019	2019-2020	2020-2021	2021-2022
Fotal Number of Offenders	283	335	287	310	308	349	106
Full Participants	35	72	82	78	56	44	6
Condition of bond	103	152	124	149	172	202	75
Services	19	35	25	14	27	47	άν
Parole Offenders	: 0 00	20	16	28	15	25	,
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Probation	12	26	20	26	28	12	. 0 .
Completed Program	91	<u>ಹ</u>	75	-88	98	113	20
Terminated from Program	107	169	108	123	66	76	44
Reentered Program from	42	29	34	25	25	15	6
Offenders in Rehab	9	19.	7	ಣ	10	4	က
Community Service Hours	9,576	4,468	2,876	3,330	1,030	3,920	453
Employment Hours	12,840	14,640	39,592	27,500	26,540	16,720	12,120
BIPPS Obtained	12 of 19	9 of 14	8 of 10	8-14	9-17	10-20	3,3
Drug Screens Administered	1,668	2,194	2,521	2,001	2,697	2,296	1,259
Positives	205	223	290	261	394	495	270
Negatives	1,463	1,971	2,231	1,740	2,303	1,801	686
Community Services Saving	\$83,790.00	\$39,095.00	\$25,165.00	\$29,137.50	\$9,012.50	\$34,300.00	\$3,963.75
Fees Collected	\$19,181.00	89,225.00	\$18,319.59	\$31,113.80	\$36,553.00	\$21,955.00	\$14,424.00
	\$1,601,658.25	\$1,753,531.50	\$1,932,557.25	\$1,889,331,25	\$1,921,839.25	\$1,931,001.75	\$954,578.00
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*Totals for Fiscal Years 2015-2016, 2016-2017, 2017-2018, 2018-2019, 2019-2020 are based on end of the year totals. Totals for Fiscal Year 2020-2021 of the offenders are based on current active offenders on the program. The rest of the Totals for Fiscal Year 2018-2019 are based on the Fiscal Year totals to date.

^{**}Total amount saved based on Regional Jail fees of \$48,25 per day to house an inmate.

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52	001-902-103-00	4-H CAMP WAGES		\$11,200.00		\$11,200.00
m	001-902-104-00	4-H CAMP FICA		8696.00		\$696.00
4	001-902-104-01	4-H CAMP MEDC		\$164.00		\$164.00
122	001-305-109	4-H CAMP INSURANCE		\$4,500.00		\$4,500,00
16	001-902-106-00	4-H CAMP RETIREMENT		\$1,120.00		\$1,120.00
1,	001-902-111-00	4-H CAMP RHBT		\$192.00		\$192.00
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Office of the

SHERIFF OF RANDOLPH COUNTY

Law Enforcement

32 Randolph Avenue Suite 201 Ellans, WV 26241

Web: RandolphSheriff.wv.gov Phone: (304) 636-2111 Fax (304) 630-0467



Tax Office 4 Randolph Avenue Suite 100 Ellans, WV 26241

Web: wvpropertytaxes.com Phone: (304) 636-2100 Fax (304) 635-2093

Robert R. Elbon Jr., Sheriff

2/15/2022

The Sheriff's Office respectfully requests the following budget revisions.

STATE BUDGET REVISION

Reason for Revision: To adjust and add line items

REVENUES:

NEVINOES:		PREVIOUSLY APPROVED			REVISED AMOUNT
ACCOUNT NUMBER	Account Name	AMOUNT	INCREASE	DECREASE	
001-382-906			\$999.27		,,
			\$0.73		

TOTAL INCREASE/(DECREASE) REVENUE:

\$0.00

\$1,000.00

\$0.00

\$1,000.00

EXPENDITURES:

		PREVIOUSLY			REVISED
		APPROVED			AMOUNT
ACCOUNT NUMBER	Account Name	AMOUNT	INCREASE	DECREASE	
001-700-2-17-00	Law Enforcement Auto Maintenance	\$22,000.00	\$1,000.00		\$23,000.00
		522 000 00	\$1,000,00	\$0.00	\$23,000.00

TOTAL INCREASE/(DECREASE) EXPENDITURES:

\$1,000.00

REVENUE CHANGE LESS EXPENDITURE CHANGE

\$0.00

Respectfully,

Robert R. Elbon Jr. Sheriff/Treasurer

2-17-2022 DK-moved

DK-yes Csee-yes Csiler-yes

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007-712-2-21 911 Training \$10,000,00	11	007-712-4-57	Buildings			\$10,000.00	
TOTAL INCREASE / (DECREASE) EXPENDITURES \$10,000.00 S10,000.00 DA	12	007-712-2-21	911 Training		\$10,000.00		
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Reason for Revision: Not enough funds to cover audit and bring training requirments to set standards.	.18						
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C 5.	E	Reason for Revision:	Not enough funds to cover audit and brin	ig training requirments to s	et standards.	2	2/
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TOTAL INCREASE PREVIOUS PREVIOUS	TOTAL INCREASE REVENUES PREVIOUSES P	_	OSOBARITATION A	ACCOUNT DESCRIPTION	PREVIOUSLY APPROVED	INCREASE	DECREASE	AMOUNT
PREVIOUSITY APPRIONED	TOTAL INCREASE; PRECENSE; REVENUES: PRECENSE; REVENUES: PRECENSE; REVENUES: PRECENSE; REVENUES: PRECENSE; REVENUES: PRECENSE; REVENUES: PRECENSE; REVENUES: PRECENSE; REVENUES:	. -						
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PREVIOUSE PROVIDES	Control Number	Γ.			AND THE STATE OF THE PERSON OF	***************************************	d yet mayer, the experience of	The state of the s
### ACCOUNT DESCRIPTION AMOUNT OF STATEMONES AND APPROVED AMOUNT OF THE PROPERTY OF THE PROPER	Account Description		EXPENDITURES:					
ACCOUNT NUMBER ACCOUNT DESCRIPTION AMOUNT INCREASE DECREASE 001-700-103-00 Law Enforcement Wages SG71,595 S24,000 S24,000.00 001-700-110-00 Other Fringe Benefits S25,000 S2,350.00 001-701-103-00 Other Fringe Benefits S11,600.00 001-701-103-00 Other Fringe Benefits S11,600.00 001-701-110-00 Other Fringe Benefits S11,600.00 001-711-110-00 Other Fringe Benefits S4,000 S4,000.00 001-711-110-00 Other Fringe Benefits S4,000 S4,000.00 TOTAL INCREASE / [DECREASE] EXPENDITURES: S51,950,00 TOTAL INCREASE / [DECREASE] EXPENDITURES: S51,950,00 TOTAL INCREASE / [DECREASE] EXPENDITURES: S51,950,00	ACCOUNT DESCRIPTION AMOUNT INCREASE DECIGLAGE				PREVIOUSLY APPROVED			REVISED
DOI-700-103-00 Law Enforcement Wages S671,595 S34,000.00	001-700-103-00 Law Enforcement Wages \$571,595 \$534,000.00	6	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	AMOUNT	INCREASE	DECREASE	AMOUNT
001-700-110-00 Other Pringe Benefits \$25.250 \$2.350.00	001-700-110-00 Other Fringe Benefits \$25,287 \$2,350,00		001-700-103-00	Law Enforcemenet Wages	\$671,595	\$34,000.00		\$705,595.00
001-701-103-00 Process Server Wages \$26.287 \$2,350.00	001-701-103-00 Process Server Wages \$2,350 \$2,350 \$2,350 \$2,350 \$2,350 \$2,350 \$2,350 \$2,350 \$2,350 \$2,350 \$2,350 \$2,350 \$2,350 \$2,350 \$2,350 \$2,001-701-103-00 Jail Wages \$11,600 \$11,60	- N	001-700-110-00	Other Fringe Benefits	\$34,000		\$34,000.00	\$0.00
001-701-110-00	001-701-110-00	i m	001-701-103-00	Process Server Wages	\$26,287	\$2,350,00		\$28,637.00
001-701-103-00 Jail Wages \$130,274 \$11,600 \$11	1001-701-103-00	-	001-701-110-00	Other Fringe Benefits	\$2,350		\$2,350.00	\$0.00
O01-701-110-00 Other Fringe Benefits \$11,600 \$11,600.00	001-701-110-00 Other Fringe Benefits \$11,600 811,600.00 001-711-110-00 Other Fringe Benefits \$68,518 \$4,000 00 001-711-110-00 Other Fringe Benefits \$4,000 \$94,000 00 001-711-110-00 Other Fringe Benefits \$4,000 \$94,000 00 TOTAL INCREASE; EXPENDITURES: \$51,950.00 \$11,950.00 C S	1 10	001-701-103-00	Jail Wages	\$130,274	\$11,600.00		\$141,874.00
001-711-103-00 EM Services \$68,518 \$4,000.00 \$4,000.00 001-711-110-00 Other Fringe Benefits \$4,000.00 \$4,000.00 001-711-110-00 Other Fringe Benefits \$4,000.00 \$4,000.00 TOTAL INCREASE / (DECREASE) EXPENDITURES \$51,950.00 \$51,950.00 \$7,000.00 Reason for Revision: Move other fringe line to wage line, Dr	001-711-103-00	100	001-701-110-00	Other Fringe Benefits	\$11,600		\$11,600.00	\$0.00
C001-711-110-00	001-711-110-00	T 7~	001-711-103-00	EM Services	\$68,518	\$4,000.00		\$72,518.00
TOTAL INCREASE) EXPENDITURES. \$51,950.00 Reason for Revision: Move other fringe line to wage line, DAR Reason for Revision: Move other fringe line to wage line, C.5	TOTAL INCREASE) EXPENDITURES: \$51,950,00 \$51,950,00 DX	ióo	001-711-110-00	Other Fringe Benefits	\$4,000		\$4,000.00	80.00
TOTAL INCREASE / (DECREASE) EXPENDITURES: \$\$1,950.00 \$51,950.00 \$7,950	TOTAL INCREASE / (DECREASE) EXPENDITURES: \$\$1,950.00 \$\$1,950.00	0						
TOTAL INCREASE / (DECREASE) EXPENDITURES: \$51,950,00 \$51,950,00 \$7 K Reason for Revision: Move other fringe line to wage line,	TOTAL INCREASE (DECREASE) EXPENDITURES: \$51,950.00 \$51,950.00 \$7 \$7 \$7 \$7 \$7 \$7 \$7	0						
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TOTAL INCREASE / (DECREASE) EXPENDITURES: \$51,950.00 \$51,950.00 \$7,950.0	TOTAL INCREASE / (DECREASE) EXPENDITURES: \$51,950.00	4						
TOTAL INCREASE / (DECREASE) EXPENDITURES: \$51,950.00 \$51,950.00 Rèason for Revision: Move other fringe line to wage line, DA C S	TOTAL INCREASE / (DECREASE) EXPENDITURES: \$51,950.00 \$51,950.00 \$7	ις:						
TOTAL INCREASE / (DECREASE) EXPENDITURES: \$51,950.00 \$51,950.00 Reason for Revision: Move other fringe line to wage line, DA	TOTAL INCREASE / (DECREASE) EXPENDITURES: \$51,950.00 \$51,950.00 Reason for Revision: Move other fringe line to wage line, C. 5	9						
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Réason for Revision: Move other fringe line to wage line,	Reason for Revision: Move other fringe line to wage line,	on!	**************************************	TOTAL INCREASE / (DA	ECREASE) EXPENDITURES:	\$51,950.00		2-17-2023
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2/17/22 State BUDGET REVISION

Property Enforcement Lien Payments & Clean Counties Award

Reason for Revision:

	REVISED	AMOUNT			A CARLO AND A	
10.000	in any or	DECREASE				A STATE OF THE STA
		INCREASE	\$100	\$150	\$100	\$2,000.00
	PREVIOUSLY APPROVED	AMOUNT				
		Account Name	Tuning Lien Payment	Vanscoy Lien Payment	Allender Lien Payment	Clean Counties Award
REVENUES:		ACCOUNT NUMBER	CT001-366-91-10	B001-366-91-10	BA001-366-91-10	001-366-90-0

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	REVISED	AMOUNT								
		DECREASE	and the second s							
		INCREASE	\$2,350.00	•						The state of the s
	PREVIOUSLY APPROVED	AMOUNT				A PARTIE LA PART	i i i i i i i i i i i i i i i i i i i			
		- Annual Control of the Control of t				- Liverrages,		and the second s	* ************************************	
EXPENDITURES:		ACCOUNT NUMBER	001-424-2-30.04 Property Enforcement			and the state of t			 The state of the s	

7-17-2022 K moved K yes See yes C Sile yes

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		MANAGE TO A				
2 - 2	REVENUES:	In House BUDGET REVISION	SION	7707// 1/70	AND THE CASE OF THE CONTRACTOR	
1			PREVIOUSLY APPROVED			REVISED
4	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	AMOUNT	INCREASE	DECREASE	AMOUNT
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9		FOTAL INCREASE / (TOTAL INCREASE / (DECREASE) REVENUES:		0	
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8	EXPENDITURES:					
o)			PREVIOUSLY APPROVED			REVISED
9	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	AMOUNT	INCREASE	DECREASE	AMOUNT
	001-404-103-00	County Commission Wages	\$29,850	\$2,350.00		\$32,200.00
건	001-401-110-00	Other Fringe Benefits	\$4,100		\$2,350.00	\$1,750.00
Ţ3	001-402-103-00	County Clerk Wages	\$167,205	\$10,000.00		\$177,205.00
4	001-402-110-00	Other Fringe Benefits	\$10,000		\$10,000.00	\$0.00
15	001-403-103-00	Circuit Clerk Wages	\$119,865	\$10,500.00		\$130,365.00
16	001-403-110-00	Other Fringe Benefits	\$10,500	:	\$10,500.00	\$0.00
17	001-404-103-00	Sheriff Wages	\$176,606	\$14,100.00		\$190,706.00
18	001-404-110-00	Other Fringe Benefits	\$14,100		\$14,100.00	80.00
19	001-405-103-00	Prosecutor Wages	\$450,846	\$24,250.00		\$475,096,00
20	001-405-110-00	Other Fringe Benefits	\$24,250		\$24,250.00	\$0.00
21	001-406-103-00	Assessor Wages	\$161,488	\$12,850.00		\$174,338.00
22	001-406-110-00	Other Fringe Benefits	\$12,850		\$12,850.00	\$0.00
23	001-412-103-00	Agr Agent Wages	\$28,000	\$2,350.00		\$30,350.00
54	001-412-110-00	Other Fringe Benefits	2,350		\$2,350.00	80.00
25	001-424-103-00	Court HouseWages	125,000	\$9,400.00		\$134,400.00
26	001-424-110-00	Other Fringe Benefits			\$9,400.00	\$0.00
27						
28						
29	And destructional destruction of the second	TOTAL INCREASE / (BE	TOTAL INGREASE / (DECREASE) EXPENDITURES:	\$85,800.00	\$85,800.00	
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둢	Reason for Revision:	Reason for Revision: Move other fringe line to wage line,			3 7 7 (1)	mode 4
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33						,