STATE OF WEST VIRGINIA

RANDOLPH COUNTY COMMISSION SS:

At a regular session of the County Commission in and for the aforesaid County and State, at the James F. Cain Court House Annex, on the 7th day of October, 2021 at 1:30 p.m.

Present: Randolph County Commissioners, David Kesling and Chris See. Commission President Mark Scott was absent.

Meeting called to order by Commissioner Kesling

PUBLIC COMMENT:

(See attached copy of sign in sheet)

Richard DeBias said before he gets started he wants to make it perfectly crystal clear that except for the law enforcement in this County he has zero respect for anybody that upholds the law in this City and County. He said that included the Magistrates, the Prosecuting Attorney upstairs and the house of ill repute down the road here. He said he wanted to air his grievances with two individuals today that he has been messaging back and forth with. He said sometimes the point doesn't get across when you message someone. He said one of those people was Mark Scott. He has went back and forth with him a few times and he wants to thank him for at least talking and listening to him. He said Mark is a religious person and talked to him about the man of galilee but Mr. DeBias said he didn't need to talk to him about that because he went to a catholic school. He said the people Mark should be preaching to is the people down the road at that house of ill repute. They shouldn't even have a job period, but not only that they are all hypocrites. They like to use the law on you but when they law is used on them they got a problem with it. He said he had a judge that wanted to take his due process away then she had no evidence let alone no morals. He said Ben Shepler wanted to take his due process away so he had to plead guilty to a charge that he wasn't even guilty of. He said he everybody knows pretty much why he is here, because of body cams. He said he came here because an officer, an individual, came to his house and his name was Bryan Talkington. He said he came to his house on unsubstantial evidence. He came to his house and he doesn't know who he thinks he was but he wanted to threaten and harass his family. Then he wants to come back in the house and wants to talk down to his wife and tell her she should leave him. He said he isn't going to talk down to his wife. He said he doesn't care if he wears a badge or not. He said they will butt heads one of these days. He wants to file charges against Mr. Talkington but Sheriff Elbon wouldn't do it. He said he was really disappointed about that. He said he asked for freedom of information acts because no one will give him any evidence. Commissioner David Kesling said five minutes are up. Mr. DeBias was very upset and said he doesn't like getting cut short. He said they let other people go over five minutes. Commissioner Kesling said he kept time on a clock and five minutes are up. Mr. DeBias left the room escorted by Sheriff Elbon.

MINUTES:

Commissioner See moved to approve the minutes from the regular meeting that was held on September 16, 2021, as submitted. All yes – Motion passed unanimously

REPORTS:

County Clerk Brenda Wiseman told the Commission that she has the new election equipment up and ready to be used in the May 2022 election. She said she has one of the voting machines set up in her office if anyone would like to come in for a demonstration on it.

CORRESPONDENCE: None

ANNOUNCEMENTS:

Commissioner Kesling announced that normally the Courthouse is closed tomorrow for Forest Festival Friday but since that was cancelled this year the courthouse will be open normal hours tomorrow.

Commissioner See announced an electronic recycling event on October 16, 2021 from 8:00 a.m. to 12:00 p.m. at the Phil Gainer Community Center.

ITEMS FOR DISCUSSION/ACTION:

INFORMATIONAL PRESENTATION FROM AES LAUREL MOUNTAIN

Emily Taylor appeared before the Commission. She gave a handout to the Commissioners. She said the AES Laurel Mountain windmills have been operating for 10 years. She said there are 61 wind turbines on the Laurel Mountain ridge. She said they plan to repower the facility but there will be no new turbines just new blades and equipment. She said with the new blades it should increase production by 25%. She said they have 12 permanent technicians that work and live locally. She said they will begin tree clearing in March, new blades will come in May and the new blades will be installed in June. She said the new blades will be 23 feet longer than the old ones.

INFORMATIONAL PRESENTATION AND FUNDING REQUEST FROM TYGART VALLEY LIONS CLUB

(See copy attached)

Jonathan Kyle, Treasurer of the Tygart Valley Lions Club appeared before the Commission. He said the Tygart Valley Lions Club is working on the Ed Heineman playground project. He said this club is the largest club in the County and they do a lot of fundraisers. He said they have maintained this park and playground equipment at the 4-H camp for 20 plus years. He said the playground equipment is over 30 years old and it is wooden and is not safe anymore. He said they have received quotes for new plastic equipment and it is going to be \$25,000.00. He said the club cannot afford it. He said he is here today to ask the Commission for a donation of \$25,000.00. He said this playground equipment is used by a lot of citizens. He said the restrooms need fixed also but they will pursue that at a later time. Commissioner See moved to approve the funding request from the Tygart Valley Lions Club in the amount of \$25,000.00 and that is to be taken out of Hotel/Motel Tax funds. All yes – Motion passed unanimously

PERSONNEL MATTER REGARDING RANDOLPH COUNTY 911/OEM CENTER

Commissioner Kesling said after internal investigation by an outside HR firm and advice from legal counsel the Commission has come to this decision. Commissioner See moved to approve the termination of Cindy Hart. All yes – Motion passed unanimously

Commissioner Kesling said after internal investigation by an outside HR firm and advice from legal counsel the Commission has come to this decision. Commissioner See moved to approve the termination of Jim Ancell. All yes – Motion passed unanimously

Commissioner Kesling said after internal investigation by an outside HR firm and advice from legal counsel the Commission has come to this decision. Commissioner See moved to move Hillary White to a 911 dispatcher position. All yes — Motion passed unanimously

CONSIDER WAGE PROPOSALS FOR SHERIFF'S DEPUTIES

Sheriff Elbon said outside agencies are looking at his guys that have been here for years and are trying to get them to leave here and come to work for them. He said he wants to be able to keep them here. He said it needs to be attractive to stay here. He would like to bump their salaries up to what is being paid in areas close to us. He said that would help him keep his guys. He said the school board is paying the salary for two of his deputies now. Commissioner Kesling said others are offering sign on bonuses. He said they put their lives on the line every day. Commissioner See moved to approve the wage increase in the amount of \$72,843.00 which will be taken out of courthouse contractual. All yes — Motion passed unanimously

Commissioner See moved to approve a State budget revision taking \$72,843.00 out of courthouse contractual and putting it into the Sheriff's budget for the wage increase. Commissioner See voted yes, Commissioner Kesling voted yes, Commissioner Scott was absent. Motion passed (See copy attached)

Sheriff Elbon thanked the Commissioners on behalf of all the deputies.

CONSIDER PURCHASE OF CRUISERS FOR THE SHERIFF'S DEPARTMENT

Commissioner Kesling said the Commission did a lease for vehicles through Enterprise and they had four vehicles ordered for the Sheriff's department but they have been told the order is cancelled because they can't get the vehicles now. Sheriff Elbon said they need four cruisers because four of the ones they have now are worn out. He said he talked to Elkins Fordland and they can get them and they should be here around December. He said these will be hybrid vehicles. They will cost approximately \$50,000.00 each. Commissioner See moved to approve \$200,000.00 out of courthouse contractual funds for the purchase of four cruisers. All yes — Motion passed unanimously

Commissioner See moved to approve a State budget revision taking \$200,000.00 out of courthouse contractual and putting it into courthouse equipment for the purchase of four cruisers for the Sheriff's department. Commissioner See voted yes, Commissioner Kesling voted yes, Commissioner Scott was absent. Motion passed (See copy attached)

CONSIDER APPROVAL OF FINANCIAL STATEMENT FROM FRED HESS, CPA

County Clerk, Brenda Wiseman said Fred Hess has completed the financial statement and it has been published in the newspaper per WV Code. She said this is something that the Auditor's will need when they begin working on the Audit for the County. Commissioner See moved to approve the financial statement for Randolph County, as submitted. All yes — Motion passed unanimously

CONSIDER APPROVAL OF FULL TIME HIRES FOR RANDOLPH COUNTY E911 CENTER

(See copies attached)

Tina Owens, 911 Interim Director, appeared before the Commission. She said she would like to move two part time employees up to full time employees. Commissioner See moved to approve moving Emily Hostetler from part time employee status to full time employee status with full benefits. Her pay will be adjusted to \$13.97 per hour and she will begin as full time on October 4, 2021. All yes – Motion passed unanimously

Commissioner See moved to approve moving Jaran Brady from part time employee status to full time employee status with full benefits. His pay will be adjusted to \$13.97 per hour and he will begin as full time on October 4, 2021. All yes – Motion passed unanimously

CONSIDER APPROVAL OF RE-APPOINTMENTS TO THE RANDOLPH COUNTY UNSAFE BUILDINGS AND LANDS ENFORCEMENT AGENCY

Commissioner See moved to approve the re-appointments of Kathy Vance and Ken Skinner as members at large for the Randolph County Unsafe Buildings and Lands Enforcement Agency. Their terms will begin October 7, 2021 and end on August 31, 2023. All yes – Motion passed unanimously

CONSIDER APPROVAL OF QUOTE FROM CASTO TECHNICAL FOR COLD WATER SUPPLY LINE REPLACEMENT IN THE RANDOLPH COUNTY JAIL BUILDING

Commissioner See moved to approve the quote from Casto Technical in the amount of \$2,784.84 to replace the cold water supply line in the jail. All yes – Motion passed unanimously

CONSIDER DONATION TO TYGART VALLEY UNITED WAY

(See copy attached)

Commissioner Kesling said this is something the Commission donates to every year. Their goal this year is \$620,000.00. The funding supports 46 programs at 39 health and human service agencies across five counties. Commissioner See moved to approve a donation to Tygart Valley United Way in the amount of \$1,000.00 and that is to be taken out of courthouse contractual funds. All yes – Motion passed unanimously

CONSIDER PURCHASE OF NEW RADIOS AND MICS FOR SHERIFF'S DEPUTIES

(See copy attached)

Sheriff Elbon said the deputies currently have Kenwood portable radios and have problems in some areas corresponding with the Motorola towers. He said he purchased his own Motorola portable radio and wireless mic and it works well. He said he would like to purchase these for all the deputies. He said they can trade in the Kenwood radios on the new Motorola ones. He said he would need 17 portable radios with wireless mics purchased at a cost of \$23,800.00. Commissioner See moved to approve the purchase of 17 portable radios and wireless mics for the Sheriff's department in the amount of \$23,800.00 and that is to be taken out of courthouse contractual funds. All yes — Motion passed unanimously

CONSIDER DROPPING OPIOID RELATED CLAIMS IN LITIGATION

Commissioner Kesling said they have been in talks with their lawyer regarding this and they will still be in the lawsuit. Commissioner See moved to drop all claims in opioid litigation except for the equitable claims related to public nuisance. All yes — Motion passed unanimously

CONSIDER RENEWAL OF AGREEMENT WITH VALENTINE ASSISTED LIVING

Commissioner Kesling said they already have an agreement with Valentine Assisted Living, but since they have a new owner they needed to renew that agreement. Commissioner See moved to approve the renewal of agreement that the Randolph County Commission will provide water to Valentine Assisted Living in case of an emergency or disaster. All yes – Motion passed unanimously

CONSIDER APPROVAL OF QUOTE FROM GST

Commissioner See moved to approve a quote from Global Science and Technology for a power supply in the amount of \$23.99. All yes – Motion passed unanimously

CONSIDER RETAINING BUSCH, ZURBUCH AND THOMPSON FOR DOG RUNNING AT LARGE ORDINANCE

Commissioner Kesling said the Commission is looking at revising the Dog/Cat Ordinance to make it more enforceable for law enforcement. He said the Sheriff asked for this to be done. Commissioner See moved to approve retaining Busch, Zurbuch and Thompson at a fee of \$175.00 per hour for the Lawyer and \$75.00 per hour for the paralegal to revise the Dog running at large Ordinance. All yes—Motion passed unanimously

CONSIDER APPROVAL OF QUOTE FROM LYNX FOR E911 REDUNDANCY SYSTEM

Tina Owens, 911 Interim Director, appeared before the Commission. She said right now they only have Frontier for their internet services with no back up. She said they have to have internet to check warrants when they get a call from law enforcement. She said when Frontier goes down they can't check for warrants and she would like to have a back-up in place. Commissioner See moved to approve the purchase of the backup internet in the amount of \$495.00 for installation and the monthly cost for services. All yes — Motion passed unanimously

CONSIDERATION OF FUNDING FOR HARMAN BRIDGE REPLACEMENT

Commissioner Kesling said this is for building materials for two bridges at Harman. Commissioner See moved to approve the funding request in the amount of \$25,000.00 and that is to be taken out of coal severance funds. All yes – Motion passed unanimously

CONSIDER REIMBURSEMENT OF LOST FUNDRAISING INCOME TO WV DTGC

Commissioner Kesling said this item will be tabled. He said the ARP funding can be used but the Commission is not giving that out yet until they review everything that is coming in.

FINAL SETTLEMENTS/ANNUAL ACCOUNTINGS:

Commissioner See moved to approve the final settlements/annual accountings on the following (13) estates, as submitted.

Janet Mae Been

Roger Dale Boggs

Veronica Clemens

Betty Jean Conrad

Wesley John Gibson

Chad Hawley

Carol June Koon

Eleanor Lucille Licwov

Edward Alexander Long

Arthur Wayne Ogden

Charlotte Louise Poling

Richard Lee Watson, Sr.

William Zimnitzky

All yes - Motion passed unanimously

BUDGET REVISIONS:

(See attached copies)

Commissioner See moved to approve a State budget revision in the amount of \$982,267.00 from courthouse contractual to contengencies. This is the original money from the Cares Act. Commissioner See voted yes, Commissioner Kesling voted yes, Commissioner Scott was absent. Motion passed

Commissioner See moved to approve an In House budget revision in the amount of \$9,950.00 for the Assessor's Office for increase in Medicare and RHBT lines. All yes – Motion passed unanimously

Commissioner See moved to approve an in House budget revision in the amount of \$7,369.24 for the North Central Community Corrections Office. All yes — Motion passed unanimously

Commissioner See moved to approve an In House budget revision in the amount of \$185.20 for the Sheriff's Department. All yes — Motion passed unanimously

Commissioner See moved to approve a State budget revision in the amount of \$67,435.00 for the Sheriff's Office for the PRO Grant Reimbursement. Commissioner See voted yes, Commissioner Kesling voted yes, Commissioner Scott was absent. Motion passed

Commissioner See moved to approve an in House budget revision in the amount of \$4,300.00 for the Sheriff's Office for TF Equipment. All yes – Motion passed unanimously

Commissioner See moved to approve an In House budget revision in the amount of \$3,347.00 for the Sheriff's Office for TF Contract Services. All yes – Motion passed unanimously

DIVISION OF PROPERTY/ERRONEOUS ASSESSMENTS:

Commissioner See moved to approve the divisions of property/ erroneous assessments, as submitted. All yes – Motion passed unanimously

DISTRESSED PROPERTIES: None

FIRE FEE ADJUSTMENTS:

Commissioner See moved to approve the 5 fire fee adjustments, as submitted. All yes – Motion passed unanimously

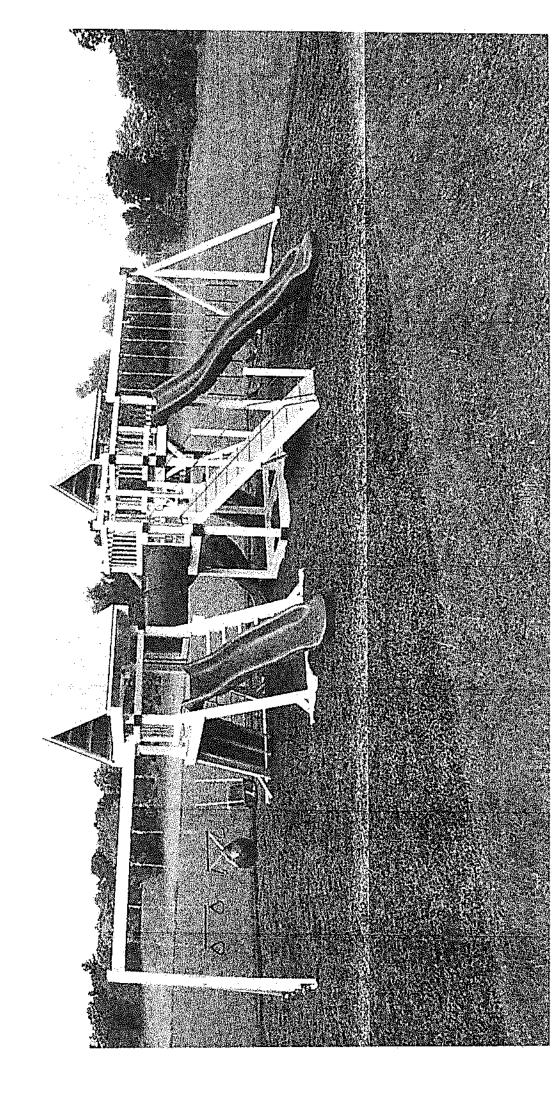
Commissioner See moved to pay the bills, as submitted. All yes – Motion passed unanimously
ADJOURN THE MEETING:
Commissioner See moved to adjourn the meeting. All yes – Motion passed unanimously
Attest:

PAYMENT OF BILLS:

Sign in For Public Comment

5 Minutes per Person

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Kauffman Lawn Furniture

4540 US ROUTE 62 MILLERSBURG OH 44654 330-893-3149 kauffmanlawnfurniture.com

Estimate

Date	Estimate #
9/15/2021	3423

haranaana	Name / Address
i	BOB NELSON
-	304-642-7534
1	
-	
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			Project
Description	Qty	Rate	Total
#302 CHALLENGER COMBO ONLY MIDDLE SECTION, MINUS 4 POSITION AND 3 POSITION BEAM ON ENDS AND ACCESSORIES 40# BAG MULCH ALMOND VINYL, GREEN ACCESSORIES 8 WEEKS	150	16,005.00 8,50	16,005,001 1,27,5.001
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		Subtotal	\$17,280.00
		Sales Tax (7.0%	\$ 1,209.60
the Colon Market (Market Colon Market (Market) (Market Colon Colon Market (Market Colon Colon Market Colon Colon Market Colon Colon Market Colon		Total	\$18,489.60

Phone # 3308933149 E-mail
contact@kauffmanlawnfurniture.com

State BUDGET REVISION

10/7/2021

Reason for Revision:

REVENUES:

Deputy Wage/Benefit Increase

	Account Name	PREVIOUSLY APPROVED	DS V 3 GO (N)		REVISED
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EXPENDITURES:					
		PREVIOUSLY APPROVED			DEVICED
ACCOUNT NUMBER		AMOUNT	INCREASE	DECREASE	AMOUNT
001-700-103.00	Law Enforcement Wages		\$59,494,00		Printed and Article
001-700-104.00	LE FICA		\$7,814.00	17.786	
001-700-105.01	LE Group Insurance		\$4,855.00		
001-700-105.02	LE Group Insurance Admin		\$100.00	7. 10. 10. 10. 10. 10. 10. 10. 10. 10. 10	
001-700-111.00	LE OPEB		\$580.00	- The state of the	
001-424-230.00	Courthouse Contractual		1,785	\$72.843.00	
and the second s	(CARES)				The special sp
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	7.79,44				
			ANTI-	****	

Total: \$72,843 10-7-2021 CS moved CS yes DK yes ms Absert

State BUDGET REVISION

10/7/2021

Reason for Revision:

Purchase of Cruisers

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	REVISED	AMOUNT	The state of the s			REVISED	AMOUNT						· · · · · · · · · · · · · · · · · · ·	
		DECREASE					DECREASE	\$200,000,00						
ļ		INCREASE					INCREASE			\$200,000.00				
	PREVIOUSLY APPROVED	AMOUNT				PREVIOUSLY APPROVED	AMOUNT							
		Account Name		- Compression of the Compression				Courthouse Contractual	(CARES)	Courthouse Equipment				
<u>REVENUES:</u>		ACCOUNT NUMBER			EXPENDITURES:		ACCOUNT NUMBER	 001-424-2-30.00		001-424-4-59.00				

Total: \$200,000 10-7-2021 CS moved CS yes-DKyes-ms Abset





Randolph County E911 / Randolph County Office of Emergency Management / Mapping & Addressing 194 Airport Rd., Elkins, WV 26241 911 Center 304-636-2000 OEM 304-636-0483 Fax 304-636-3298

September 27, 2021

Commissioners,

I am requesting that Emily Hostetler be moved from part time employee status to full time employee status with full benefits. She has completed his requirements and has done an excellent job during her in-house training. Her pay will need to be adjusted to \$13,97 per hr with full county benefits. Start the pay increse on October 4th 2021.

The current budget will cover his wages and benefits, she will be replacing a fulltime employee That is no longer employeed with Randolph County E-911

Thank you,

Tina M, Owens, Interim Director





Randolph County E911 / Randolph County Office of Emergency Management / Mapping & Addressing 194 Airport Rd., Elkins, WV 26241 911 Center 304-636-2000 OEM 304-636-0483 Fax 304-636-3298

September 27, 2021

Commissioners,

I am requesting that Jaran Brady be moved from part time employee status to full time employee status with full benefits. He has completed his requirements and has done an excellent job during his in-house training. His pay will need to be adjusted to \$13.97 per hour with full county benefits. Start the pay increse on October 4th 2021.

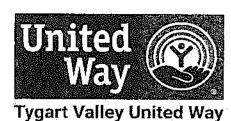
The current budget will cover his wages and benefits, he will be replacing a fulltime employee

That is no longer employeed with Randolph County E-911

Thank you,

Tina M, Owens, Interim Director

Ina of Queno



September 20, 2021

Mark Scott 4 Randolph Ave, Suite 102 Elkins, WV 26241



Dear Commissioner Scott:

We are thrilled to be leading the first regional campaign for the **Tygart Valley United Way.** Our communities are still recovering and rebuilding from COVID-19 which is why it is more important than ever to work together. By joining forces as a region, we're able to increase capacity, improve efficiency, and build back even better.

United Way plays a vital role in creating positive change within our communities. We are **Charting a New Course** for our region and we need your help to be successful.

Your support is critical to achieving our goal of \$620,000. The funding supports 46 programs at 39 health and human service agencies across our five counties. These programs are working daily to address the growing challenges faced by individuals and families in the Tygart Valley.

As an elected official representing our area, we invite you to join our cause. Your contribution can come as a monetary pledge or by volunteering your time. No gift is too small or insignificant. Every dollar raised stays right here in our community. If your workplace runs a campaign, you can deliver your pledge card through them or use the enclosed return envelope.

Join us as we set out on this new course!

Sincerely,

Rosemary M. Thomas 2022 Campaign Co-Chair Blaire Nuzum-Wise 2022 Campaign Co-Chair

Main affice 221 Washington Street, Fairmont, WV 26554 - Phone: (304) 366-4550 Regimal Office 10 11th Street, Suite D, Elkins, WV 26241 - Phone: (304) 636-0516

tvunitedway.org



DC Computers PO Box 24 Belington, WV 26250 (304) 627-1115



QUOTE

	i	Date Order No. Rep FOB	9/28/2021
Description		Unit Price	TOTAL
Motorola APX4000 UHF R1 Single Knob Portable Radi	O	\$1,500.00	\$ 25,500.00
Motorola APX Bluetooth Mics		\$ 300.00	
Motorola APX4000 Extra Batteries		\$ 100.00	
Kenwood NX Series Radio Trade-In		\$ 500.00	\$ (8,500.00)
ALL PORTABLES ARE NEW OLD STOCK.		**	
THE HAVE A 1 YEAR WARRANTY THRU DC COMPL	JTERS	ereidakte dereitareidakte ereitareidakteid	
	** ** * * * * * * * * * * * * * * * *	SubTotal	\$ 23,800.00
Check	Tax Rate(s)	0.00%	\$ -
		TOTAL	\$ 23,800.00
WV's source for all you TWO WAY	Y RADIO Needs!!		
	Description Motorola APX4000 UHF R1 Single Knob Portable Radi Motorola APX Bluetooth Mics Motorola APX4000 Extra Batteries Kenwood NX Series Radio Trade-In ALL PORTABLES ARE NEW OLD STOCK. THE HAVE A 1 YEAR WARRANTY THRU DC COMPL	Price Inclu	A Randolph Ave Elkins State WV ZIP 26241 Rep FOB Description Unit Price Motorola APX4000 UHF R1 Single Knob Portable Radio Motorola APX Bluetooth Mics Motorola APX4000 Extra Batteries Kenwood NX Series Radio Trade-In ALL PORTABLES ARE NEW OLD STOCK. THE HAVE A 1 YEAR WARRANTY THRU DC COMPUTERS SubTotal Shipping Check Tax Rate(s) Frice Includes a Conve of 3% for Check or Cas

State BUDGET REVISION

CARES funds

Reason for Revision:

REVENUES:

10/7/2021

		PREVIOUSLY APPROVED			REVISED
ACCOUNT NUMBER	Account Name	AMOUNT	INCREASE	DECREASE	AMOUNT
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EXPENDITURES:			:		•
		PREVIOUSLY APPROVED			REVISED
ACCOUNT NUMBER		AMOUNT	INCREASE	DECREASE	AMGUNT
001-424-2-30.00	Courthouse Contractual		\$982,267.00		
	(CARES)				
001-698-568-00	Contengencies			\$982,267.00	
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V					-

Total: \$982,267.00 16-7-2021 CS-MOUCD CS-YES DK-YES MS-Absort

mstabsert 10-7-2021 CS moded \$2,950.00 \$7,000.00 \$48,550.00 DKYes REVISED AMCUNT AMOUNT REVISED U 59,950,00 \$9,950,00 DECREASE DECREASE Reason for Revision: Medicare and RHBT budget lines from the State Tex Dept. were included in the insurance line and not separated. \$0:00 \$7,000.00 \$2,950.00 89,950.00 INCREASE INCREASE In House BUDGET REVISION \$58,500 20 23 PREVIOUSLY APPROVED PREVIOUSLY APPROVED TOTAL INCREASE / (DECREASE) EXPENDITURES: TOTAL INCREASE / (DÉCREASE) REVENUES: AMOUNT AMOUNT Assessor Val Medicare Assessor Val Insurance Assessor Val RHBT ACCOUNT DESCRIPTION ACCOUNT DESCRIPTION ACCOUNT NUMBER ACCOUNT NUMBER 056-407-111.00 056-407-105:00 056-407-104,01 **EXPENDITURES**: REVENUES: 16 56 œ 24 55 ;: 7 4 15 17 <u>1</u> 9 20 22 23 27 28 m ιή φ o, Ñ 52 68 윤 8

REVISED REVISED AMOUNT AMOUNT ms Absort Cr mouch 10-7-202 CS 465 DK 465 \$605.40 \$458.77 \$81.02 Ö \$5,587.60 \$346.45 \$290,00 \$7.369.24 DECREASE DECREASE \$346.45 \$605.40 \$458.77 \$290.00 \$0.00 \$81.02 \$7,369.24 \$5,587.60 INCREASE INCREASE In House BUDGET REVISION PREVIOUSLY APPROVED
AMOUNT PREVIOUSLY APPROVED TOTAL INCREASE / (DECREASE) EXPENDITURES: TOTAL INCREASE / (DECREASE) REVENUES: AMOUNT Comm Corr Retirement Comm Corr Insurance Comm Corr Medicare ACCOUNT DESCRIPTION Comm Corr Wages Comm Corr RHBT ACCOUNT DESCRIPTION Reason for Revision: Employee coded to wrong account Comm Corr FICA NCCC Retirement NCCC Medicare NCCC Insurance NCCC Wages NCCC RHBT NCCC FICA 072-731-111.00 151-443-106.00 151-443-111.00 072-731-103.00 072-731-104.00 072-731-105,00 072-731-106.00 ACCOUNT NUMBER 151~443-103.00 151-443-104.00 151-443-105.00 ACCOUNT NUMBER 072-731-104.01 151-443-104.01 EXPENDITURES: REVENUES: 20 55 œ σ, 22 23 24 53 27 **約 約 8** 22 23 23 00 4 21 하은 7 Ü 'n 16 17 ø

Office of the SHERIFF OF RANDOLPH COUNTY

Law Enforcement 32 Randolph Avenue Suite 201

Elkins, WV 26241

Web: RandolphSheriff.wv.gov Phone: (304) 636-2111 Fax (304) 630-0467



Tax Office 4 Randolph Avenue Suite 100 Elkins, WV 26241

Web: wvpropertytaxes.com Phone: (304) 636-2100 Fax (304) 636-2093

Robert R. Elbon Jr., Sheriff

9/17/2021

The Sheriff's Office respectfully requests the following budget revisions.

IN-HOUSE BUDGET REVISION

Reason for Revision:

To adjust line items

REVENUES:

		PREVIOUSLY APPROVED			REVISED AMOUNT
ACCOUNT NUMBER	Account Name	AMOUNT	INCREASE	DECREASE	

TOTAL INCREASE/(DECREASE) REVENUE:

\$0.00

\$0.00

\$0.00.

\$0.00

EXPENDITURES:

		PREVIOUSLY			REVISED
		APPROVED			AMOUNT
ACCOUNT NUMBER	Account Name	AMOUNT	INCREASE	DECREASE	·
001-700-2-14,00	LE Travel	\$1,000.00	\$185.20		\$1,185.20
001-700-2-21.00	LE Training	\$9,000.00		\$185.20	\$8,814.80
		640 000 00	43.0E.20	CARE DO	640 000 00

\$10,000.00 \$185.20 \$185.20 \$10,000.00

TOTAL INCREASE/(DECREASE) EXPENDITURES:

\$0.00

REVENUE CHANGE LESS EXPENDITURE CHANGE

\$0.00

Respectfully,

Robert R. Elbon Jr.

Sheriff/Treasurer

10-7-2021

cs mould cs yes

DKYES

Office of the

SHERIFF OF RANDOLPH COUNTY

Law Enforcement

32 Randolph Avenue Suite 201 Elkins, WV 26241

Web: RandolphSheriff.wv.gov Phone: (304) 636-2111 Fax (304) 630-0467



Tax Office 4 Randolph Avenue Suite 100 Elkins, WV 26241

Web: wvpropertytaxes.com Phone: (304) 636-2100 Fax (304) 636-2093

Robert R. Elbon Jr., Sheriff

8/27/2021

State BUDGET REVISION

REVENUES:					
ACCOUNT NUMBER	ACCOUNT DESCRIPTION	PREVIOUSLY APPROVED AMOUNT	Increase	DECREASE	REVISED AMOUNT
	TOTAL INCREASE / (DI	ECREASE) REVENUES:	\$0.00	0	

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	PREVIOUSLY APPROVED AMOUNT	INCREASE	DECREASE	REVISEO AMOUNT
001-700-103-00	Law Enforcement Wages			\$42,565.00	\$612,101.00
001-700-104-00	Law Enforcement FICA	\$41,444		\$2,785.00	\$38,659,00
001-700-104-01	Law Enforcement Medicare	\$11,619		\$652.00	\$10,967.00
001-700-105-00	Law Enforcement Insurance	\$137,520		\$11,652.00	\$125,868.00
001-700-105-01	Law Enforcement Admin Cost	\$750		\$100.00	\$650,00
001-700-106-00	Law Enforcement Retirement	\$98,121		\$5,939.00	\$92,182.00
001-700-110-00	Law Enforcement Other Fringe	\$31,000		\$2,000.00	\$29,000.00
001-700-111-00	Law Enforcement RHBT	\$20,880		\$1,392.00	\$19,488.00
001-700-112-00	Law Enforcement Longevity	\$9,667		\$350.00	\$9,317.00
140-443-103-00	Pro Wages		\$42,565.00		\$42,565.00
140-443-104-00	PRO Fica		\$2,785,00		\$2,785.00
140-443-104-01	PRO Medicare		\$652.00		\$652.00
140-443-105-00	PRO Insurance		\$11,652.00		\$11,652.00
140-443-106-00	PRO Retirement		\$5,939.00		\$5,939.00
140-443-110-00	PRO Other Fringe Benefits		\$2,000.00		\$2,000.00
140-443-111-00	PRO RĤBT		\$1,392.00		\$1,392.00
140-443-112-00	PRO Longevity Pay		\$350.00		\$350.00
140-443-105-01	PRO Admin Cost		\$100.00		\$100.00
	TOTAL INCREASE / (DECR	EASE) EXPENDITURES:	\$67,435.00	\$67,435.00	

Reason for Revision: Adjust for PRO Grant Reimbursement

Respectfully,

10-7-2021 cs moved

Robert R. Elbon Jr. Sheriff/Treasurer

ms Absent

TIK 405

Office of the SHERIFF OF RANDOLPH COUNTY

Law Enforcement 32 Randolph Avenue Suite 201 Elkins, WV 26241

Web: RandolphSheriff.wv.gov Phone: (304) 636-2111 Pax (304) 630-0467



Tax Office 4 Randolph Avenue Suite 100 Ellcins, WV 26241

Web: wvpropertytaxes.com Phone: (304) 636-2100 Fax (304) 636-2093

Robert R. Elbon Jr., Sheriff

8/23/2021

The Sheriff's Office respectfully requests the following budget revisions. The TF has received a donation for some equipment they plan to purchase.

IN-HOUSE BUDGET REVISION

Reason for Revision:

To adjust line items

REVENUES:

111.71.701.01					
		PREVIOUSLY			REVISED
		APPROVED			AMOUNT
ACCOUNT NUMBER	Account Name	AMOUNT	INCREASE	DECREASE	
075-366-900	Misc Income		\$4,300.00		· · · · · · · · · · · · · · · · · · ·
1				1	1

TOTAL INCREASE/(DECREASE) REVENUE:

\$0.00

\$4,300.00

\$0.00

\$4,300.00

EXPENDITURES:

		PREVIOUSLY APPROVED			REVISED AMOUNT
ACCOUNT NUMBER	Account Name	AMOUNT	INCREASE	DECREASE	
075-404-4-59-00	TF Equipment	\$5,000.00	\$4,300.00		\$9,300.00
The same of the sa		\$5,000.00	\$4,300.00	\$0.00	\$9,300.00

TOTAL INCREASE/(DECREASE) EXPENDITURES:

\$4,300.00

REVENUE CHANGE LESS EXPENDITURE CHANGE

\$0.00

Respectfully,

Robert R. Elbon Jr. Sheriff/Treasurer

10-7-2021

C5 moved

Cs yes vns Absent DK yes

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Robert R. Elbon Jr., Sheriff

10/7/2021

The Sheriff's Office respectfully requests the following budget revisions.

IN-HOUSE BUDGET REVISION

Reason for Revision:

To adjust line items

REVENUES:

ACCOUNT NUMBER	Account Name	PREVIOUSLY APPROVED AMOUNT	INCREASE	DECREASE	REVISED AMOUNT
075 368-90-0 -	Forfeited Funds (for distribution)		\$3,347.00		

TOTAL INCREASE/(DECREASE) REVENUE:

\$0.00

\$3,347.00

\$0.00

\$3,347.00

EXPENDITURES:

		PREVIOUSLY APPROVED			REVISED AMOUNT
ACCOUNT NUMBER	Account Name	AMOUNT	INCREASE	DECREASE	, , , , , , , , , , , , , , , , , , , ,
075-404-2-30-00	TF Contract Services	\$0.00	\$3,347.00		\$3,347.00
		¢0.00	¢2 242 00	20.00	<u></u> ተጋ ጉ/ግ ብብ

\$0.00 \$3,347.00 \$0.00 \$3,347.00

TOTAL INCREASE/(DECREASE) EXPENDITURES:

\$3,347.00

REVENUE CHANGE LESS EXPENDITURE CHANGE

\$0.00

Respectfully,

Robert R. Elbon Jr. Sheriff/Treasurer

10-7-2021

cs moved cs yes

DKYES