

STATE OF WEST VIRGINIA

RANDOLPH COUNTY COMMISSION SS:

At a regular session of the County Commission in and for the aforesaid County and State, at the James F. Cain Court House Annex, on the 4th day of May, 2023 at 1:30 p.m.

Present: Randolph County Commission President David Kesling and Commissioner Chris Siler.  
Commissioner Chris See was absent.

Meeting called to order by Commissioner Kesling

PUBLIC COMMENT: None

MINUTES:

Commissioner Siler moved to approve the minutes from the regular meeting that was held on April 18, 2023, as submitted. All yes – Motion passed unanimously

REPORTS:

Rhett Dusenberry from Congressman Mooney's Office said the Congressman sends his best wishes and they are always ready to support with grants that the County is applying for.

Todd from Senator Capito's Office was present and said the federal government has lots of money out there and they would like to see it spent in West Virginia so if the County Commission has any requests please let them know. Commissioners Siler and Kesling discussed with him about the purchase of land on Corridor H for a new EMS substation and the new fire station being built at Harman. Those are some things they could use help with funding.

911/OEM Director Shonna Fox discussed getting a new CAD system for the 911 Center. She said this will be a collaboration with 911, Randolph County Sheriff's Office and Elkins City Police. She said this is from Motorola and the cost would be \$668,000.00. She said this will free up scanner traffic as all they have to do is hit a button on the computer that shows they are responding to a scene. She said most counties have this new system. Sheriff Elbon agreed that this system would be much better. Commissioner Siler said this system will help save lives. He said the system they have now is junk. Commissioner Kesling asked how old is the system they have now? Ms. Fox said it was bought new when the 911 Center moved to the new location a few years ago. Commissioner Kesling asked if 911 has any money in their budget to help pay for this? He said they will take it under consideration.

CORRESPONDENCE: None

ANNOUNCEMENTS:

Commissioner Kesling announced that the next regular meeting will be May 18, 2023 at 1:30 p.m.

#### ITEMS FOR DISCUSSION/ACTION:

##### INFORMATIONAL PRESENTATION AND REQUEST FOR ASSISTANCE FROM THE CITY OF ELKINS AND TOWN OF HARMAN REGARDING THE WHITMER WATER ASSOCIATION

City of Elkins Mayor, Jerry Marco appeared before the Commission. He said back in November the County Commission filed paperwork for the Whitmer Water Association to be a failed water system. He said the PSC sent a notice to the City of Elkins and others asking if they would take it over. He said they first wanted Harman to take it over but they are struggling also so that did not work out. He said the City of Elkins has decided to help out and now it's in the City's hands. He said the Judge has until June to make a final ruling. The citizens in Whitmer are in a dire situation as one filter has went out and if the other goes out they will be without water. He said he is here today to ask the County Commission to continue to help the citizens of Whitmer until the City of Elkins officially takes over and can legally do anything. He said this make take up to a year. He said they would like to connect Harman and Whitmer together but it will cost approximately 3 million dollars to do that. He said he would like the Commission to partner with the City of Elkins to take care of the citizens of Whitmer until the City can take it over. Commissioner Siler told Mayor Marco to get the cost of the repairs and new filters, etc. Commissioner Kesling said for Mayor Marco to find out if the Commission can pay and the City of Elkins do the work? Can that be done legally? Commissioner Kesling said he appreciates what they are doing.

##### CONSIDER APPROVAL FOR COPS HIRING GRANT (See copy attached)

Sheriff Elbon said he received an email about this grant and had Peggy Ross look into it. He said they could hire 3 deputies to patrol the County. He said this would cover just their salaries, not benefits or vehicles. He said it would be for 3 years and the County has to agree to keep them for 1 year after that. He said he has some deputies about ready to retire so that would work out for him. Commissioner Siler said the grant is for \$125,000.00 for 3 years per officer with the County having to do a 25% cash match. The resolution is being done to apply for the grant. Commissioner Siler moved to approve the Resolution for the COPS hiring grant application. All yes – Motion passed unanimously

##### CONSIDER APPROVAL OF FUNDING REQUEST FROM OUR TOWN (See copy attached)

Priscilla Gay appeared before the Commission on behalf of Our Town, Inc. She said she is here to request funding in the amount of \$5,000.00 to support the July 4<sup>th</sup> activities. She said the car show almost died about 5 years ago and Our Town, Inc. was established to save the car show. She said then they started doing more with concerts and other activities. She said they have the Air National Guard touring band coming, Rick K is coming, lots of kids activities with an obstacle course and scavenger hunt. She said they are soliciting for food vendors and other vendors to come. She said it will be Elkins largest ever fireworks show on Saturday night. She said they are being more strategic with advertising to get the word out. She said they will be on Channell 5 and 12 to promote the concerts, car shows and fireworks. She thanked the Commission for all they have done to help Our Town, Inc. Commissioner Siler moved to approve the funding request from Our Town, Inc. in the amount of \$5,000.00 and that is to be taken out of Hotel/Motel Tax funds. All yes – Motion passed unanimously



#### UPDATE ON TYGARTS VALLEY PARKS AND RECREATION LAND DISPUTE

Commissioner Siler moved to go into executive session. All yes – Motion passed unanimously

Commissioner Siler moved to go back into regular session. All yes – Motion passed unanimously

Commissioner Kesling said no action was taken in executive session.

#### CONSIDER APPROVAL OF RATIFICATION OF COMMISSION PRESIDENT'S SIGNATURE ON DOCUMENTS PERTAINING TO LAND OWNERSHIP SUIT

Commissioner Siler moved to approve the ratification of Commissioner Kesling's signature on documents regarding land ownership suit. All yes – Motion passed unanimously

#### CONSIDER SIGNING RESOLUTION FOR THE RANDOLPH COUNTY DEVELOPMENT AUTHORITY (See copy attached)

Commissioner Kesling said Robbie Morris with the Randolph County Development Authority is applying for a grant through the West Virginia Department of Economic Development and the West Virginia Division of Highways in the amount of \$400,000.00. This is to fund the railroad crossing and entrance to the new Randolph County Industrial Park Expansion along Riverbend Park Road. Commissioner Siler moved to approve the signing of the Resolution, as submitted. All yes – Motion passed unanimously

#### CONSIDER APPROVAL OF TEMPORARY BEER LICENSE FOR THE OLD TIMERS REUNION (See copy attached)

Commissioner Kesling said this is something they do every year. He said they have no objection to it as they have never had any problems in the past with this group and their event. Commissioner Siler moved to approve the temporary beer license for the Old Timers Reunion from August 31<sup>st</sup> - September 4, 2023. All yes – Motion passed unanimously

#### CONSIDER APPROVAL OF INSURANCE RENEWAL FOR FY 2024

Commissioner Siler moved to table this item until a later date. All yes – Motion passed unanimously

#### CONSIDER APPROVAL FOR USE OF COURTHOUSE LAWN DURING MSFF (See letter attached)

Commissioner Kesling said this is something they do every year. He said they set up a Hospitality Tent on the lawn in front of the main courthouse. He said they are also asking for 5 parking spaces to be reserved on Saturday October 7<sup>th</sup> for the catering staff and workers. Commissioner Siler moved to approve the use of the courthouse lawn and 5 parking spaces by the Mountain State Forest Festival, as submitted. All yes – Motion passed unanimously

#### CONSIDER APPROVAL OF SERVICE AGREEMENT WITH ALIGN HR FOR REVIEW OF EMPLOYEE HANDBOOK

Commissioner Kesling said he spoke with Align HR and the Commission would like them to go through the employee handbook and make sure everything is up to date with all the State laws, etc.

Commissioner Siler moved to approve the service agreement with Align HR to review employee handbook, as submitted. All yes – Motion passed unanimously

Commissioner Siler moved to approve the initial payment to Align HR in the amount of \$1,875.00 and that is to be taken out of courthouse contractual funds. All yes – Motion passed unanimously

CONSIDER APPROVAL OF RESOLUTION FOR LITTER CONTROL GRANT (See copy attached)

Commissioner Siler moved to approve the Resolution to apply for the FY 2024 Litter Control Grant, as submitted. All yes – Motion passed unanimously

CONSIDER APPROVAL OF RESOLUTION FOR TRANSPORTATION ALTERNATIVES GRANT (See copy attached)

Commissioner Siler moved to approve the Resolution to apply for a Transportation Alternatives Grant, as submitted. All yes – Motion passed unanimously

CONSIDER APPROVAL OF RESOLUTION FOR RECREATIONAL TRAILS PROGRAM GRANT (See copy attached)

Commissioner Siler moved to approve the Resolution to apply for a Recreational Trails Program Grant, as submitted. All yes – Motion passed unanimously

CONSIDER APPROVAL OF RADIO PURCHASE FOR HUMANE OFFICER

Commissioner Siler said the new Humane Officer needs a new radio for the new truck. He said the Humane Officer got a bid for the radio, tuning etc. in the amount of \$1,800.00. Commissioner Siler moved to approve the purchase of a new radio for the Humane Officer and that is to be taken out of courthouse equipment funds. All yes – Motion passed unanimously

FINAL SETTLEMENTS/ANNUAL ACCOUNTINGS:

Commissioner Siler moved to approve the (3) Final Settlements, as submitted.

Allen Frank McCollam

Alan Keith Phares

Sandra Kay Watson

All yes – Motion passed unanimously

**BUDGET REVISIONS: (See copies attached)**

Commissioner Siler moved to approve an In House budget revision for the Sheriff's Office in the amount of \$2,248.00 to increase task force equipment and task force training. All yes – Motion passed unanimously

Commissioner Siler moved to approve an In House budget revision for the Humane Officer in the amount of \$600.00 for auto-fuel humane officer. All yes – Motion passed unanimously

Commissioner Siler moved to approve an In House budget revision for the County Commission Office in the amount of \$3,800.00 to adjust for 27<sup>th</sup> pay in fiscal year. All yes – Motion passed unanimously

Commissioner Siler moved to approve an In House budget revision for the County Clerk's Office in the amount of \$5,400.00 to adjust for 27<sup>th</sup> pay in fiscal year. All yes – Motion passed unanimously

Commissioner Siler moved to approve an In House budget revision for the Circuit Clerk's Office in the amount of \$6,850.00 to adjust for 27<sup>th</sup> pay in fiscal year. All yes – Motion passed unanimously

Commissioner Siler moved to approve an In House budget revision for the Sheriff's Office in the amount of \$7,550.00 to adjust for 27<sup>th</sup> pay in fiscal year. All yes – Motion passed unanimously

Commissioner Siler moved to approve an In House budget revision for the Assessor's Office in the amount of \$2,800.00 for a correction to supplement account. All yes – Motion passed unanimously

Commissioner Siler moved to approve an In House budget revision for the Courthouse in the amount of \$16,280.00 to adjust for the 27<sup>th</sup> pay in fiscal year. All yes – Motion passed unanimously

Commissioner Siler moved to approve an In House budget revision for the Law Enforcement Office in the amount of \$4,000.00 to increase Law Enforcement Fica line. All yes – Motion passed unanimously

Commissioner Siler moved to approve an In House budget revision for the Jail, Agr Agent and Prosecutor in the amount of \$29,375.00 to adjust for the 27<sup>th</sup> pay in fiscal year. All yes – Motion passed unanimously

Commissioner Siler moved to approve an In House budget revision for the Jail Wages, Jail Fica and Jail longevity in the amount of \$14,375.00 to adjust for 27<sup>th</sup> pay in fiscal year. All yes – Motion passed unanimously

Commissioner Siler moved to approve an In House budget revision for the WVU Extension Office in the amount of \$1,450.00 to increase wages, fica, retirement and longevity. All yes – Motion passed unanimously

Commissioner Siler moved to approve an In House budget revision for the Prosecuting Attorney's Office in the amount of \$13,550.00 to adjust for 27<sup>th</sup> pay in fiscal year. All yes – Motion passed unanimously



DIVISION OF PROPERTY/ERRONEOUS ASSESSMENTS:

Commissioner Siler moved to approve the divisions of property and erroneous assessments, as submitted. All yes – Motion passed unanimously

DISTRESSED PROPERTIES: None

FIRE FEE ADJUSTMENTS:

Commissioner Siler moved to approve the (28) Fire Fee adjustments, as submitted. All yes – Motion passed unanimously

PAYMENT OF BILLS:

Commissioner Siler moved to pay the bills, as submitted. All yes – Motion passed unanimously

ADJOURN THE MEETING:

Commissioner Kesling moved to adjourn the meeting. All yes – Motion passed unanimously

Attest:\_\_\_\_\_

# Randolph County Commission



## Commissioners

David L. Kesling

Chris See

Christopher Siler

## RESOLUTION

The Randolph County Commission met on May 4, 2023 with a quorum present and passed the following Resolution:

Be it resolved that the Randolph County Commission hereby certifies that it has legal authority to apply for and administer funds through the **COPS Office FY 2023 COPS Hiring Program (CHP)** grant, that a Resolution has been duly passed as an official act of the applicant's governing body, authorizing the filing of the application, including a match of 25%, and all understandings and assurances contained therein, and directly authorizing the President of the Randolph County Commission, the official county representative of the applicant, to plan, budget, apply, receive and administer funds, and to provide such additional information as may be required.

Brenda Wiseman

Randolph County Clerk

316 Railroad Ave  
Elkins, WV



\$5,000  
H/m

April 17, 2023

Randolph County Commission

4 Randolph Ave Suite 102

Elkins, WV 26241

Dear Commissioners:

Our Town, Inc. requests the County Commission consider funding in the amount of \$5,000 to support the July 4<sup>th</sup> activities including the Mountain State Street Machines car show and concerts. Instead of one concert during the car show this year we will have 3 concerts. Activities aimed at families and children are also being added. We anticipate a number of people will come to see the cars, hear music, take part in the fun, and of course view the fireworks which, with your financial support, will be the biggest fireworks display Elkins has ever seen.

Our Town and Mountain State Street machines will continue to offer two Thursday Live and Drive concerts each month from May 4 through August 17. New this year is the last concert on August 24 which is to Welcome D&E students back to town.

Thank you for considering this funding request. We look forward to hearing from the County Commission.

Sincerely,

*Priscilla Gay*

Priscilla Gay



# Randolph County Commission



## Commissioners

David L. Kesling

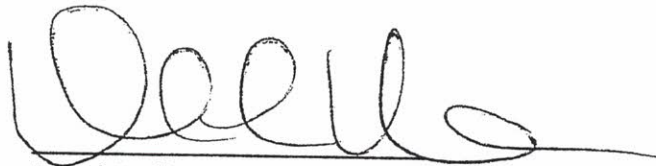
Chris See

Christopher Siler

The Randolph County Commission met on Thursday, May 4, 2023 with a quorum present and passed the following resolution.

**WHEREAS:** The Randolph County Commission hereby recognizes and endorses the application to the Industrial Access Road Fund to construct a railroad crossing and entrance to the new Randolph County Industrial Park Expansion along Riverbend Park Road in Elkins, WV, submitted by the Randolph County Development Authority to the West Virginia Department of Economic Development and the West Virginia Division of Highways for funding.

**THEREFORE: BE IT RESOLVED** that the Randolph County Commission supports the application from the Randolph County Development Authority to the West Virginia Department of Economic Development and the West Virginia Division of Highways to fund the railroad crossing and entrance to the new Randolph County Industrial Park Expansion along Riverbend Park Road in Elkins, WV, in the amount of Four Hundred Thousand Dollars (\$400,000.00).



David Kesling, President  
Randolph County Commission

# Randolph County Commission



## Commissioners

David L. Kesling

Chris See

Christopher Siler

May 4, 2023

Old Timers Reunion  
The Robertson Association, Attn: Lor Windle  
205 Woodridge Drive  
Bruceton Mills, WV 26525

Dear Mr. Windle:

We would like to welcome you back for your annual caver's reunion. The Commission has no objection to the issuance of the beer license for this limited event, August 31 – September 4, 2023. You and your staff do an excellent job of policing your event and keeping drinkers off of the highway. Have a wonderful time in Randolph County.

Sincerely,

David Kesling, President  
Randolph County Commission



P.O. BOX 388 • ELKINS, WV 26241 • OFFICE: (304) 636-1824 • FAX: (304) 636-4020 • WWW.FORESTFESTIVAL.COM

April 24, 2023

David Kesling, President  
Randolph County Commission  
4 Randolph Avenue, Suite 102  
Elkins, West Virginia 26241

Re: Lawn Use

Dear President Kesling:

The 85<sup>th</sup> Mountain State Forest Festival will be celebrated September 30 through October 8, 2023. In years past we requested use of the lawn in front of the Randolph County Court House. The space is used for the Hospitality Tent post Grand Feature Parade. We are once again requesting use of the lawn for this year's festival.

Set up of the tent typically takes place mid-week and will be dissembled Sunday, October 8 or Monday, October 9.

In addition, five parking spaces behind the Court House will need reserved on Saturday morning for catering staff and workers.

Thank you in advance for considering this request, and if approved please let me know. I look forward to hearing from you soon.

Sincerely,

Heidi Bray  
Executive Director  
Mountain State Forest Festival  
304-636-1824  
executive@forestfestival.com





# Randolph County Commission



## Commissioners

David L. Kesling

Chris See

Christopher Siler

## RESOLUTION

The **Randolph County Commission** (WV), met on May 4, 2023 with a quorum present and passed the following resolution:

Be it resolved that the **Randolph County Commission** hereby certifies that it has legal authority to apply for and administer funds through the **WV Department of Environmental Protection Rehabilitation Environmental Action Plan Grant Program for FY2024 Litter Control Grant**; that a resolution has been duly passed as an official act of the applicant's governing body, authorizing the filing of the application, including a match up to \$5,000 and all understandings and assurances contained therein, and directly authorizing the **President of the Randolph County Commission**, the official county representative of the applicant, to act in connection with the application and to provide such additional information as may be required.

Brenda Wiseman

Randolph County Clerk

# Randolph County Commission



## Commissioners

David L. Kesling

Chris See

Christopher Siler

## RESOLUTION

The **Randolph County Commission** (WV), met on May 4, 2023 with a quorum present and passed the following resolution:

Be it resolved that the **Randolph County Commission** hereby certifies that it has legal authority to apply for and administer funds through the **WV Division of Highways FFY 2023 Transportation Alternatives (TA) grant**; that a resolution has been duly passed as an official act of the applicant's governing body, authorizing the filing of the application and all understandings and assurances contained therein, and directly authorizing **the President of the Randolph County Commission**, the official county representative of the applicant, to act in connection with the application and to provide such additional information as may be required.

Brenda Wiseman

Randolph County Clerk

# Randolph County Commission



## Commissioners

David L. Kesling

Chris See

Christopher Siler

## RESOLUTION

The **Randolph County Commission** (WV), met on May 4, 2023 with a quorum present and passed the following resolution:

Be it resolved that the **Randolph County Commission** hereby certifies that it has legal authority to apply for and administer funds through the **WV Division of Highways FFY 2023 Recreational Trails Program (RTP) grant**; that a resolution has been duly passed as an official act of the applicant's governing body, authorizing the filing of the application and all understandings and assurances contained therein, and directly authorizing the **President of the Randolph County Commission**, the official county representative of the applicant, to act in connection with the application and to provide such additional information as may be required.

*Brenda Wiseman*

Randolph County Clerk



Office of the  
**SHERIFF OF RANDOLPH COUNTY**

**Law Enforcement**

32 Randolph Avenue  
Suite 201  
Elkins, WV 26241

Web: [rcsowv.org](http://rcsowv.org)  
Phone: (304) 636-2111  
Fax (304) 630-0467



**Tax Office**

4 Randolph Avenue  
Suite 100  
Elkins, WV 26241

Web: [wvpropertytaxes.com](http://wvpropertytaxes.com)  
Phone: (304) 636-2100  
Fax (304) 636-2093

**Robert R. Elbon Jr., Sheriff**

5/4/2023

The Sheriff's Office respectfully requests the following budget revisions.

**IN-HOUSE BUDGET REVISION**

**Reason for Revision:** Adjustment to fund 075 expense lines.

**REVENUES:**

		PREVIOUSLY APPROVED AMOUNT	INCREASE	DECREASE	REVISED AMOUNT
ACCOUNT NUMBER	Account Name				

TOTAL INCREASE/(DECREASE) REVENUE: \$0 \$0 \$0 \$0

**EXPENDITURES:**

		PREVIOUSLY APPROVED AMOUNT	INCREASE	DECREASE	REVISED AMOUNT
ACCOUNT NUMBER	Account Name				
075-404-2-30-00	404-4-59-01 FUND 073 TF Equipment	\$176	\$100		\$276
075-404-2-21-00	404-2-21-00 FUND 075 Training	\$0	\$2,148		\$2,148
075-404-2-33-00	404-2-33-00 TF Investigations	\$18,324		\$2,248	\$16,076
		\$18,500	\$2,248	\$2,248	\$18,500

TOTAL INCREASE/(DECREASE) EXPENDITURES: \$0

REVENUE CHANGE LESS EXPENDITURE CHANGE \$0

Respectfully,

Robert R. Elbon Jr.  
Sheriff/Treasurer

5-4-2023  
Csiler - moved  
Csiler yes  
DKesling yes  
C See Absent

Reason for Revision:

In-House BUDGET REVISION

5/4/23

Auto fuel-Humane Officer

REVENUES:

ACCOUNT NUMBER	Account Name	PREVIOUSLY APPROVED		INCREASE	DECREASE	REVISED	
		AMOUNT	AMOUNT			AMOUNT	AMOUNT

EXPENDITURES:

ACCOUNT NUMBER		PREVIOUSLY APPROVED		INCREASE	DECREASE	REVISED	
		AMOUNT	AMOUNT			AMOUNT	AMOUNT
003-716-2-14	Humane Officer Travel						
003-716-3-43	Humane Officer Auto			\$600.00	\$600.00		

Total: \$600

5-4-2023

CSiler moved

CSiler yes

DKesling yes

Csee Absent

A	B	C	D	E	F	G
1			In House Budget Revision	05/04/2023		
2	<b>REVENUES:</b>					
3			PREVIOUSLY APPROVED			REVISED
4	Account Number	ACCOUNT DESCRIPTION	AMOUNT	INCREASE	DECREASE	
5						
6						
7						
8	TOTAL INCREASE / (DECREASE) REVENUES:			\$0.00	0	
9					0	
10	<b>EXPENDITURES:</b>					
11			PREVIOUSLY APPROVED			REVISED
12	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	AMOUNT	INCREASE	DECREASE	AMOUNT
13	001-401-105-00	Co Commission Insurance	\$54,144		\$3,800.00	\$204,736.00
14	001-401-103-00	Co Commission Wages	\$30,986	\$1,200.00		\$32,186.00
15	001-401-104-00	Co Commission Fica	\$8,050	\$2,400.00		\$10,450.00
16	001-401-104-01	Co Commission Medc	\$2,278	\$200.00		\$4,278.00
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26	TOTAL INCREASE / (DECREASE) EXPENDITURES:			\$3,800.00	\$3,800.00	
27	5-4-2023					
28	C siler moved					
29	C siler yes To adjust for 27th pay in FY					
30	D Kesling yes					
31	C see Absent					



A	B	C	D	E	F	G
1	In House Budget Revision 05/04/2023					
2	REVENUES:					
3		PREVIOUSLY APPROVED				REVISED
4	Account Number	ACCOUNT DESCRIPTION	AMOUNT	INCREASE	DECREASE	
5						
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8	TOTAL INCREASE / (DECREASE) REVENUES:			\$0.00	0	
9					0	
10	EXPENDITURES:					
11		PREVIOUSLY APPROVED				REVISED
12	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	AMOUNT	INCREASE	DECREASE	AMOUNT
13	001-402-105-00	County Clerk Insurance	\$78,680		\$5,400.00	
14	001-402-103-00	County Clerk Wages	\$175,566	\$4,500.00		\$180,066.00
15	001-402-105-00	County Clerk Fica	\$15,900	\$900.00		\$15,900.00
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27	TOTAL INCREASE / (DECREASE) EXPENDITURES:			\$5,400.00	\$5,400.00	
28	5-4-23 C siter moved					
29	C siter yes To adjust for 27th pay in FY					
30	D Kesling yes					
31	C see Absent					

A	B	C	D	E	F	G
1	In House Budget Revision 05/04/2023					
2	REVENUES:					
3	PREVIOUSLY APPROVED					REVISED
4	Account Number	ACCOUNT DESCRIPTION	AMOUNT	INCREASE	DECREASE	
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7						
8	TOTAL INCREASE / (DECREASE) REVENUES:			\$0.00	0	
9					0	
10	EXPENDITURES:					
11	PREVIOUSLY APPROVED					REVISED
12	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	AMOUNT	INCREASE	DECREASE	AMOUNT
13	001-403-105-00	Circuit Clerk Insurance	\$48,247			
14	001-403-103-00	Circuit Clerk Wages	\$124,386	\$5,000.00	\$6,850.00	\$129,386.00
15	001-403-104-00	Circuit Clerk Fica	\$11,849	\$750.00		\$12,599.00
16	001-403-104-01	Circuit Clerk Medc	\$2,829	\$150.00		\$2,979.00
17	001-403-112-00	Circuit Clerk Longevity	\$1,762	\$250.00		\$2,012.00
18	001-403-106-00	Circuit Clerk Retirement	\$17,269	\$700.00		\$17,969.00
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27	TOTAL INCREASE / (DECREASE) EXPENDITURES:			\$6,850.00	\$6,850.00	
28	5-4-2023					
29	Csiler moved					
30	Csiler yes To adjust for 27th pay in FY					
31	DKesling yes					



A	B	C	D	E	F	G
1	In House Budget Revision 05/04/2023					
2	REVENUES:					
3		PREVIOUSLY APPROVED				REVISED
4	Account Number	ACCOUNT DESCRIPTION	AMOUNT	INCREASE	DECREASE	
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7						
8	TOTAL INCREASE / (DECREASE) REVENUES:			\$0.00	0	
9					0	
10	<u>EXPENDITURES:</u>					
11		PREVIOUSLY APPROVED				REVISED
12	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	AMOUNT	INCREASE	DECREASE	AMOUNT
13	001-404-105-00	Sheriff Insurance	\$115,008		\$7,550.00	
14	001-404-103-00	Sheriff Wages	\$199,236	\$5,500.00		\$204,736.00
15	001-404-104-00	Sheriff Fica	\$16,416	\$1,600.00		\$18,016.00
16	001-404-112-00	Sheriff Longevity	\$2,905	\$450.00		\$3,355.00
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26	TOTAL INCREASE / (DECREASE) EXPENDITURES:			\$7,550.00	\$7,550.00	
27	5-4-23 Csiler moved					
28	Csiler yes To adjust for 27th pay in FY					
29	D Kesling yes					
30	C see Absent					



A	B	C	D	E	F	G
1	In House Budget Revision 05/04/2023					
2	REVENUES:					
3			PREVIOUSLY APPROVED			REVISED
4	Account Number	ACCOUNT DESCRIPTION	AMOUNT	INCREASE	DECREASE	
5						
6						
7						
8	TOTAL INCREASE / (DECREASE) REVENUES:			\$0.00	0	
9					0	
10	EXPENDITURES:					
11			PREVIOUSLY APPROVED			REVISED
12	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	AMOUNT	INCREASE	DECREASE	AMOUNT
13	001-406-102-00	Assessor Supplemental	\$20,621	\$2,800.00		\$28,621.00
14	001-406-105-00	Assessor Insurance	\$62,500		\$2,800.00	\$59,700.00
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26						
27	TOTAL INCREASE / (DECREASE) EXPENDITURES:			\$2,800.00	\$2,800.00	
28	5-4-2023 Csiler moved					
29	Csiler yes Correction to Supplement account					
30	DKesling yes					
31						

A	B	C	D	E	F	G
1	In House Budget Revision 05/04/2023					
2	REVENUES:					
3		PREVIOUSLY APPROVED				REVISED
4	Account Number	ACCOUNT DESCRIPTION	AMOUNT	INCREASE	DECREASE	
5						
6						
7						
8	TOTAL INCREASE / (DECREASE) REVENUES:			\$0.00	0	
9					0	
10	<u>EXPENDITURES:</u>					
11		PREVIOUSLY APPROVED				REVISED
12	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	AMOUNT	INCREASE	DECREASE	AMOUNT
13	001-424-105-00	Court House Insurance	\$69,144		\$16,280.00	\$52,864.00
14	001-424-103-00	Court House Wages	\$199,267	\$13,500.00		\$212,767.00
15	001-424-104-00	Court House Fica	\$7,400	\$1,200.00		\$8,600.00
16	001-424-104-01	Court House Medc	\$1,724	\$280.00		\$2,004.00
17	001-424-106-00	Court House Retirement	\$10,734	\$1,300.00		\$12,034.00
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26	TOTAL INCREASE / (DECREASE) EXPENDITURES:			\$16,280.00	\$16,280.00	
27	5-4-2023 Csiler moved					
28	Csiler yes To adjust for 27th pay in FY					
29	D Kesling yes					
30	C see Absent					



A	B	C	D	E	F	G
1	In House Budget Revision 05/04/2023					
2	<b>REVENUES:</b>					
3		PREVIOUSLY APPROVED				REVISED
4	Account Number	ACCOUNT DESCRIPTION	AMOUNT	INCREASE	DECREASE	
5						
6						
7						
8	TOTAL INCREASE / (DECREASE) REVENUES:			\$0.00	0	
9					0	
10	<b>EXPENDITURES:</b>					
11		PREVIOUSLY APPROVED				REVISED
12	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	AMOUNT	INCREASE	DECREASE	AMOUNT
13	001-700-104-00	Law Enforcement Fica	\$46,732	\$4,000.00		\$50,732.00
14	001-700-105-00	Law Enforcement Insurance	\$224,617		\$4,000.00	\$220,617.00
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26		TOTAL INCREASE / (DECREASE) EXPENDITURES:		\$4,000.00	\$4,000.00	
27	5-4-23					
28	C Siler - moved					
29	C Siler yes					
30	D Kesling yes					
31	C See Absent					



A	B	C	D	E	F	G
1	In House Budget Revision 05/04/2023					
2	REVENUES:					
3		PREVIOUSLY APPROVED				REVISED
4	Account Number	ACCOUNT DESCRIPTION	AMOUNT	INCREASE	DECREASE	
5						
6						
7						
8	TOTAL INCREASE / (DECREASE) REVENUES:			\$0.00	0	
9					0	
10	<u>EXPENDITURES:</u>					
11		PREVIOUSLY APPROVED				REVISED
12	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	AMOUNT	INCREASE	DECREASE	AMOUNT
13	001-711-105-00	EM Insurance	\$40,608		\$19,375.00	\$21,233.00
14	001-711-103-00	EM Wages	\$69,140		\$10,000.00	\$59,140.00
15	703	Jail		\$14,375.00		
16	412	Agr Agent		\$1,450.00		
17	405	Prosecutor		\$13,550.00		
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26	TOTAL INCREASE / (DECREASE) EXPENDITURES:			\$29,375.00	\$29,375.00	
27	5-4-2023					
28	C siler moved					
29	C siler yes To adjust for 27th pay in FY					
30	D Kesting yes					
	C see Absent					

A	B	C	D	E	F	G
1	In House Budget Revision 05/04/2023					
2	REVENUES:					
3			PREVIOUSLY APPROVED			REVISED
4	Account Number	ACCOUNT DESCRIPTION	AMOUNT	INCREASE	DECREASE	
5						
6						
7						
8	TOTAL INCREASE / (DECREASE) REVENUES:			\$0.00	0	
9					0	
10	EXPENDITURES:					
11			PREVIOUSLY APPROVED			REVISED
12	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	AMOUNT	INCREASE	DECREASE	AMOUNT
13	001-703-103-00	Jail Wages	\$163,158	\$12,500.00		\$175,658.00
14	001-703-107-00	Jail Fica	\$10,118	\$1,300.00		\$11,418.00
15	001-703-112-00	Jail Longevity	\$1,000	\$575.00		\$1,575.00
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26	TOTAL INCREASE / (DECREASE) EXPENDITURES:			\$14,375.00	\$0.00	
27	5-4-2023 Csiler moved					
28	Csiler yes To adjust for 27th pay in FY					
29	D Kesting yes					
30	Csee Absent					



A	B	C	D	E	F	G
1	In House Budget Revision 05/04/2023					
2	REVENUES:					
3			PREVIOUSLY APPROVED			REVISED
4	Account Number	ACCOUNT DESCRIPTION	AMOUNT	INCREASE	DECREASE	
5						
6						
7						
8	TOTAL INCREASE / (DECREASE) REVENUES:			\$0.00	0	
9					0	
10	EXPENDITURES:					
11			PREVIOUSLY APPROVED			REVISED
12	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	AMOUNT	INCREASE	DECREASE	AMOUNT
13	001-412-103-00	Agr Agent Wages	\$29,403	\$1,100.00		\$30,503.00
14	001-412-104-00	Agr Agent Fica	\$1,761	\$150.00		\$1,911.00
15	001-412-106-00	Agr Agent Retirement	\$2,646	\$125.00		\$2,771.00
16	001-412-112-00	Agr Agent Longevity	\$60	\$75.00		\$135.00
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27	TOTAL INCREASE / (DECREASE) EXPENDITURES:			\$1,450.00	\$0.00	
28	5-4-2023					
29	C Siler moved					
30	C Siler yes					
31	D Kesling yes					
	C See Absent					



A	B	C	D	E	F	G
1	In House Budget Revision 05/04/2023					
2	<b>REVENUES:</b>					
3		PREVIOUSLY APPROVED				REVISED
4	Account Number	ACCOUNT DESCRIPTION	AMOUNT	INCREASE	DECREASE	
5						
6						
7						
8	TOTAL INCREASE / (DECREASE) REVENUES:			\$0.00	0	
9					0	
10	<b>EXPENDITURES:</b>					
11		PREVIOUSLY APPROVED				REVISED
12	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	AMOUNT	INCREASE	DECREASE	AMOUNT
13	001-405-103-00	Prosecutor Wages	\$509,442	\$5,800.00		\$515,242.00
14	001-405-112-00	Prosecutor Longevity	\$3,000	\$250.00		\$3,250.00
15	001-405-105-00	Prosecutor Insurance	\$1,150	\$7,500.00		\$122,400.00
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26	TOTAL INCREASE / (DECREASE) EXPENDITURES:			\$13,550.00	\$0.00	
27	5-4-2023					
28	Csiler moved					
29	Csiler yes To adjust for 27th pay in FY					
30	DKerling yes					
	C See Absent					