STATE OF WEST VIRGINIA

RANDOLPH COUNTY COMMISSION SS:

At a regular session of the County Commission in and for the aforesaid County and State, at the James F. Cain Court House Annex, on the 4th day of May, 2023 at 1:30 p.m.

Present: Randolph County Commission President David Kesling and Commissioner Chris Siler. Commissioner Chris See was absent.

Meeting called to order by Commissioner Kesling

PUBLIC COMMENT: None

MINUTES:

Commissioner Siler moved to approve the minutes from the regular meeting that was held on April 18, 2023, as submitted. All yes – Motion passed unanimously

REPORTS:

Rhett Dusenberry from Congressman Mooney's Office said the Congressman sends his best wishes and they are always ready to support with grants that the County is applying for.

Todd from Senator Capito's Office was present and said the federal government has lots of money out there and they would like to see it spent in West Virginia so if the County Commission has any requests please let them know. Commissioners Siler and Kesling discussed with him about the purchase of land on Corridor H for a new EMS substation and the new fire station being built at Harman. Those are some things they could use help with funding.

911/OEM Director Shonna Fox discussed getting a new CAD system for the 911 Center. She said this will be a collaboration with 911, Randolph County Sheriff's Office and Elkins City Police. She said this is from Motorolla and the cost would be \$668,000.00. She said this will free up scanner traffic as all they have to do is hit a button on the computer that shows they are responding to a scene. She said most counties have this new system. Sheriff Elbon agreed that this system would be much better. Commissioner Siler said this system will help save lives. He said the system they have now is junk. Commissioner Kesling asked how old is the system they have now? Ms. Fox said it was bought new when the 911 Center moved to the new location a few years ago. Commissioner Kesling asked if 911 has any money in their budget to help pay for this? He said they will take it under consideration.

CORRESPONDENCE: None

ANNOUNCEMENTS:

Commissioner Kesling announced that the next regular meeting will be May 18, 2023 at 1:30 p.m.

ITEMS FOR DISCUSSION/ACTION:

INFORMATIONAL PRESENTATION AND REQUEST FOR ASSISTANCE FROM THE CITY OF ELKINS AND TOWN OF HARMAN REGARDING THE WHITMER WATER ASSOCIATION

City of Elkins Mayor, Jerry Marco appeared before the Commission. He said back in November the County Commission filed paperwork for the Whitmer Water Association to be a failed water system. He said the PSC sent a notice to the City of Elkins and others asking if they would take it over. He said they first wanted Harman to take it over but they are struggling also so that did not work out. He said the City of Elkins has decided to help out and now it's in the City's hands. He said the Judge has until June to make a final ruling. The citizens in Whitmer are in a dire situation as one filter has went out and if the other goes out they will be without water. He said he is here today to ask the County Commission to continue to help the citizens of Whitmer until the City of Elkins officially takes over and can legally do anything. He said this make take up to a year. He said they would like to connect Harman and Whitmer together but it will cost approximately 3 million dollars to do that. He said he would like the Commission to partner with the City of Elkins to take care of the citizens of Whitmer until the City can take it over. Commissioner Siler told Mayor Marco to get the cost of the repairs and new filters, etc. Commissioner Kesling said for Mayor Marco to find out if the Commission can pay and the City of Elkins do the work? Can that be done legally? Commissioner Kesling said he appreciates what they are doing.

CONSIDER APPROVAL FOR COPS HIRING GRANT (See copy attached)

Sheriff Elbon said he received an email about this grant and had Peggy Ross look into it. He said they could hire 3 deputies to patrol the County. He said this would cover just their salaries, not benefits or vehicles. He said it would be for 3 years and the County has to agree to keep them for 1 year after that. He said he has some deputies about ready to retire so that would work out for him. Commissioner Siler said the grant is for \$125,000.00 for 3 years per officer with the County having to do a 25% cash match. The resolution is being done to apply for the grant. Commissioner Siler moved to approve the Resolution for the COPS hiring grant application. All yes — Motion passed unanimously

CONSIDER APPROVAL OF FUNDING REQUEST FROM OUR TOWN (See copy attached)

Priscilla Gay appeared before the Commission on behalf of Our Town, Inc. She said she is here to request funding in the amount of \$5,000.00 to support the July 4th activities. She said the car show almost died about 5 years ago and Our Town, Inc. was established to save the car show. She said then they started doing more with concerts and other activities. She said they have the Air National Guard touring band coming, Rick K is coming, lots of kids activities with an obstacle course and scavenger hunt. She said they are soliciting for food vendors and other vendors to come. She said it will be Elkins largest ever fireworks show on Saturday night. She said they are being more strategic with advertising to get the word out. She said they will be on Channell 5 and 12 to promote the concerts, car shows and fireworks. She thanked the Commission for all they have done to help Our Town, Inc. Commissioner Siler moved to approve the funding request from Our Town, Inc. in the amount of \$5,000.00 and that is to be taken out of Hotel/Motel Tax funds. All yes – Motion passed unanimously

UPDATE ON TYGARTS VALLEY PARKS AND RECREATION LAND DISPUTE

Commissioner Kesling said no action was taken in executive session.

PERTAINING TO LAND OWNERSHIP SUIT

Commissioner Siler moved to go into executive session. All yes – Motion passed unanimously Commissioner Siler moved to go back into regular session. All yes – Motion passed unanimously

CONSIDER APPROVAL OF RATIFICATION OF COMMISSION PRESIDENT'S SIGNATURE ON DOCUMENTS

Commissioner Siler moved to approve the ratification of Commissioner Kesling's signature on documents regarding land ownership suit. All yes – Motion passed unanimously

CONSIDER SIGNING RESOLUTION FOR THE RANDOLPH COUNTY DEVELOPMENT AUTHORITY (See copy attached)

Commissioner Kesling said Robbie Morris with the Randolph County Development Authority is applying for a grant through the West Virginia Department of Economic Development and the West Virginia Division of Highways in the amount of \$400,000.00. This is to fund the railroad crossing and entrance to the new Randolph County Industrial Park Expansion along Riverbend Park Road. Commissioner Siler moved to approve the signing of the Resolution, as submitted. All yes — Motion passed unanimously

CONSIDER APPROVAL OF TEMPORARY BEER LICENSE FOR THE OLD TIMERS REUNION (See copy attached)

Commissioner Kesling said this is something they do every year. He said they have no objection to it as they have never had any problems in the past with this group and their event. Commissioner Siler moved to approve the temporary beer license for the Old Timers Reunion from August 31st - September 4, 2023. All yes – Motion passed unanimously

CONSIDER APPROVAL OF INSURANCE RENEWAL FOR FY 2024

Commissioner Siler moved to table this item until a later date. All yes – Motion passed unanimously

CONSIDER APPROVAL FOR USE OF COURTHOUSE LAWN DURING MSFF (See letter attached)

Commissioner Kesling said this is something they do every year. He said they set up a Hospitality Tent on the lawn in front of the main courthouse. He said they are also asking for 5 parking spaces to be reserved on Saturday October 7th for the catering staff and workers. Commissioner Siler moved to approve the use of the courthouse lawn and 5 parking spaces by the Mountain State Forest Festival, as submitted. All yes – Motion passed unanimously

CONSIDER APPROVAL OF SERVICE AGREEMENT WITH ALIGN HR FOR REVIEW OF EMPLOYEE HANDBOOK

Commissioner Kesling said he spoke with Align HR and the Commission would like them to go through the employee handbook and make sure everything is up to date with all the State laws, etc.

Commissioner Siler moved to approve the service agreement with Align HR to review employee handbook, as submitted. All yes – Motion passed unanimously

Commissioner Siler moved to approve the initial payment to Align HR in the amount of \$1,875.00 and that is to be taken out of courthouse contractual funds. All yes – Motion passed unanimously

CONSIDER APPROVAL OF RESOLUTION FOR LITTER CONTROL GRANT (See copy attached)

Commissioner Siler moved to approve the Resolution to apply for the FY 2024 Litter Control Grant, as submitted. All yes – Motion passed unanimously

CONSIDER APPROVAL OF RESOLUTION FOR TRANSPORTATION ALTERNATIVES GRANT (See copy attached)

Commissioner Siler moved to approve the Resolution to apply for a Transportation Alternatives Grant, as submitted. All yes – Motion passed unanimously

CONSIDER APPROVAL OF RESOLUTION FOR RECREATIONAL TRAILS PROGRAM GRANT (See copy attached)

Commissioner Siler moved to approve the Resolution to apply for a Recreational Trails Program Grant, as submitted. All yes – Motion passed unanimously

CONSIDER APPROVAL OF RADIO PURCHASE FOR HUMANE OFFICER

Commissioner Siler said the new Humane Officer needs a new radio for the new truck. He said the Humane Officer got a bid for the radio, tuning etc. in the amount of \$1,800.00. Commissioner Siler moved to approve the purchase of a new radio for the Humane Officer and that is to be taken out of courthouse equipment funds. All yes – Motion passed unanimously

FINAL SETTLEMENTS/ANNUAL ACCOUNTINGS:

Commissioner Siler moved to approve the (3) Final Settlements, as submitted.

Allen Frank McCollam

Alan Keith Phares

Sandra Kay Watson

All yes – Motion passed unanimously

BUDGET REVISIONS: (See copies attached)

Commissioner Siler moved to approve an In House budget revision for the Sheriff's Office in the amount of \$2,248.00 to increase task force equipment and task force training. All yes – Motion passed unanimously

Commissioner Siler moved to approve an In House budget revision for the Humane Officer in the amount of \$600.00 for auto-fuel humane officer. All yes – Motion passed unanimously

Commissioner Siler moved to approve an In House budget revision for the County Commission Office in the amount of \$3,800.00 to adjust for 27th pay in fiscal year. All yes – Motion passed unanimously

Commissioner Siler moved to approve an In House budget revision for the County Clerk's Office in the amount of \$5,400.00 to adjust for 27th pay in fiscal year. All yes – Motion passed unanimously

Commissioner Siler moved to approve an In House budget revision for the Circuit Clerk's Office in the amount of \$6,850.00 to adjust for 27th pay in fiscal year. All yes – Motion passed unanimously

Commissioner Siler moved to approve an In House budget revision for the Sheriff's Office in the amount of \$7,550.00 to adjust for 27th pay in fiscal year. All yes – Motion passed unanimously

Commissioner Siler moved to approve an In House budget revision for the Assessor's Office in the amount of \$2,800.00 for a correction to supplement account. All yes – Motion passed unanimously

Commissioner Siler moved to approve an In House budget revision for the Courthouse in the amount of \$16,280.00 to adjust for the 27th pay in fiscal year. All yes – Motion passed unanimously

Commissioner Siler moved to approve an In House budget revision for the Law Enforcement Office in the amount of \$4,000.00 to increase Law Enforcement Fica line. All yes – Motion passed unanimously

Commissioner Siler moved to approve an In House budget revision for the Jail, Agr Agent and Prosecutor in the amount of \$29,375.00 to adjust for the 27th pay in fiscal year. All yes – Motion passed unanimously

Commissioner Siler moved to approve an In House budget revision for the Jail Wages, Jail Fica and Jail longevity in the amount of \$14,375.00 to adjust for 27th pay in fiscal year. All yes – Motion passed unanimously

Commissioner Siler moved to approve an In House budget revision for the WVU Extension Office in the amount of \$1,450.00 to increase wages, fica, retirement and longevity. All yes – Motion passed unanimously

Commissioner Siler moved to approve an In House budget revision for the Prosecuting Attorney's Office in the amount of \$13,550.00 to adjust for 27th pay in fiscal year. All yes – Motion passed unanimously

Attest:____

DIVISION OF PROPERTY/ERRONEOUS ASSESSMENTS:



Commissioners

David L. Kesling

Chris See

Christopher Siler

RESOLUTION

The Randolph County Commission met on May 4, 2023 with a quorum present and passed the following Resolution:

Be it resolved that the Randolph County Commission hereby certifies that it has legal authority to apply for and administer funds through the COPS Office FY 2023 COPS Hiring Program (CHP) grant, that a Resolution has been duly passed as an official act of the applicant's governing body, authorizing the filing of the application, including a match of 25%, and all understandings and assurances contained therein, and directly authorizing the President of the Randolph County Commission, the official county representative of the applicant, to plan, budget, apply, receive and administer funds, and to provide such additional information as may be required.

Brinda Wiseman
Randolph County Clerk

4 Randolph Avenue - Suite 102 - Elkins, West Virginia 26241 - Phone (304) 636-2057 - Fax (304) 630-1125 randolphcountycommissionwv.org

Elkint, wil



\$5,000 H/m

April 17, 2023

Randolph County Commission

4 Randolph Ave Suite 102

Elkins, WV 26241

Dear Commissioners:

Our Town, Inc. requests the County Commission consider funding in the amount of \$5,000 to support the July 4th activities including the Mountain State Street Machines car show and concerts. Instead of one concert during the car show this year we will have 3 concerts. Activities aimed at families and children are also being added. We anticipate a number of people will come to see the cars, hear music, take part in the fun, and of course view the fireworks which, with your financial support, will be the biggest fireworks display Elkins has ever seen.

Our Town and Mountain State Street machines will continue to offer two Thursday Live and Drive concerts each month from May 4 through August 17. New this year is the last concert on August 24 which is to Welcome D&E students back to town.

Thank you for considering this funding request. We look forward to hearing from the County Commission.

Sincerely,

Priscilla Gay

Priscilla Gay



David L. Kesling

Chris See

Christopher Siler

The Randolph County Commission met on Thursday, May 4, 2023 with a quorum present and passed the following resolution.

WHEREAS: The Randolph County Commission hereby recognizes and endorses the application to the Industrial Access Road Fund to construct a railroad crossing and entrance to the new Randolph County Industrial Park Expansion along Riverbend Park Road in Elkins, WV, submitted by the Randolph County Development Authority to the West Virginia Department of Economic Development and the West Virginia Division of Highways for funding.

THEREFORE: BE IT RESOLVED that the Randolph County Commission supports the application from the Randolph County Development Authority to the West Virginia Department of Economic Development and the West Virginia Division of Highways to fund the railroad crossing and entrance to the new Randolph County Industrial Park Expansion along Riverbend Park Road in Elkins, WV, in the amount of Four Hundred Thousand Dollars (\$400,000.00).

David Kesling, President

Randolph County Commission



Commissioners

David L. Kesling

Chris See

Christopher Siler

May 4, 2023

Old Timers Reunion The Robertson Association, Attn: Lor Windle 205 Woodridge Drive Bruceton Mills, WV 26525

Dear Mr. Windle:

We would like to welcome you back for your annual caver's reunion. The Commission has no objection to the issuance of the beer license for this limited event, August 31 – September 4, 2023. You and your staff do an excellent job of policing your event and keeping drinkers off of the highway. Have a wonderful time in Randolph County.

Sincerely,

David Kesling, President Randolph County Commission

4 Randolph Avenue - Suite 102 - Elkins, West Virginia 26241 - Phone (304) 636-2057 - Fax (304) 630-1125 randolphcountycommissionwy.org



P.O. BOX 388 • ELKINS, WV 26241 • OFFICE: (304) 636-1824 • FAX: (304) 636-4020 • WWW.FORESTFESTIVAL.COM

April 24, 2023

David Kesling, President Randolph County Commission 4 Randolph Avenue, Suite 102 Elkins, West Virginia 26241

Re: Lawn Use

Dear President Kesling:

The 85th Mountain State Forest Festival will be celebrated September 30 through October 8, 2023. In years past we requested use of the lawn in front of the Randolph County Court House. The space is used for the Hospitality Tent post Grand Feature Parade. We are once again requesting use of the lawn for this year's festival.

Set up of the tent typically takes place mid-week and will be dissembled Sunday, October 8 or Monday, October 9.

In addition, five parking spaces behind the Court House will need reserved on Saturday morning for catering staff and workers.

Thank you in advance for considering this request, and if approved please let me know. I look forward to hearing from you soon.

Sincerely,

Heidi M. Bray Heidi Bray

Executive Director

Mountain State Forest Festival

304-636-1824

executive@forestfestival.com



Commissioners

David L. Kesling

Chris See

Christopher Siler

RESOLUTION

The Randolph County Commission (WV), met on May 4, 2023 with a quorum present and passed the following resolution:

Be it resolved that the Randolph County Commission hereby certifies that it has legal authority to apply for and administer funds through the WV Department of Environmental Protection Rehabilitation Environmental Action Plan Grant Program for FY2024 Litter Control Grant; that a resolution has been duly passed as an official act of the applicant's governing body, authorizing the filing of the application, including a match up to \$5,000 and all understandings and assurances contained therein, and directly authorizing the President of the Randolph County Commission, the official county representative of the applicant, to act in connection with the application and to provide such additional information as may be required.

Randolph County Clerk

Brenda Wiseman

4 Randolph Avenue - Suite 102 - Elkins, West Virginia 26241 - Phone (304) 636-2057 - Fax (304) 630-1125 randolph county commission wv.org

Commissioners

David L. Kesling

Chris See

Christopher Siler

RESOLUTION

The Randolph County Commission (WV), met on May 4, 2023 with a quorum present and passed the following resolution:

Be it resolved that the Randolph County Commission hereby certifies that it has legal authority to apply for and administer funds through the WV Division of Highways FFY 2023 Transportation Alternatives (TA) grant; that a resolution has been duly passed as an official act of the applicant's governing body, authorizing the filing of the application and all understandings and assurances contained therein, and directly authorizing the President of the Randolph County Commission, the official county representative of the applicant, to act in connection with the application and to provide such additional information as may be required.

Randolph County Clerk

4 Randolph Avenue - Suite 102 - Elkins, West Virginia 26241 - Phone (304) 636-2057 - Fax (304) 630-1125 randolphcountycommissionwv.org



Commissioners

David L. Kesling

Chris See

Christopher Siler

RESOLUTION

The Randolph County Commission (WV), met on May 4, 2023 with a quorum present and passed the following resolution:

Be it resolved that the Randolph County Commission hereby certifies that it has legal authority to apply for and administer funds through the WV Division of Highways FFY 2023 Recreational Trails Program (RTP) grant; that a resolution has been duly passed as an official act of the applicant's governing body, authorizing the filing of the application and all understandings and assurances contained therein, and directly authorizing the President of the Randolph County Commission, the official county representative of the applicant, to act in connection with the application and to provide such additional information as may be required.

Randolph County Clerk

Brenda Wiseman

4 Randolph Avenue - Suite 102 - Elkins, West Virginia 26241 - Phone (304) 636-2057 - Fax (304) 630-1125 randolphcountycommissionwv.org

Office of the SHERIFF OF RANDOLPH COUNTY

Law Enforcement

32 Randolph Avenue Suite 201 Elkins, WV 26241

Web: resowv.org Phone: (304) 636-2111 Fax (304) 630-0467



Tax Office 4 Randolph Avenue Suite 100

Elkins, WV 26241

Web: wvpropertytaxes.com Phone: (304) 636-2100 Fax (304) 636-2093

Robert R. Elbon Jr., Sheriff

5/4/2023

The Sheriff's Office respectfully requests the following budget revisions.

IN-HOUSE BUDGET REVISION

Reason for Revision: Adjustment to fund 075 expense lines.

REVENUES:		PREVIOUSLY			REVISED
		APPROVED			AMOUNT
ACCOUNT NUMBER	Account Name	AMOUNT	INCREASE	DECREASE	

TOTAL INCREASE/(DECREASE) REVENUE:

\$0

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\$0

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EXPENDITURES:

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		APPROVED		1	AMOUNT
ACCOUNT NUMBER	Account Name	AMOUNT	INCREASE	DECREASE	
075-404-2-30-00	404-4-59-01 FUND 073 TF Equipment	\$176	\$100		\$276
075-404-2-21-00	404-2-21-00 FUND 075 Training	\$0	\$2,148		\$2,148
075-404-2-33-00	404-2-33-00 TF Investigations	\$18,324		\$2,248	\$16,076
073 404 2 33 00	1.07 2 00 00 1, 11.00	\$18 500	\$2.248	\$2,248	\$18,500

TOTAL INCREASE/(DECREASE) EXPENDITURES:

\$0

REVENUE CHANGE LESS EXPENDITURE CHANGE

\$0

Respectfully

Robert R. Elbon gr.

Sheriff/Treasurer

5-4-2023

Csiler-moved

Csiler yes DKesling yes Csee Absent

In-House BUDGET REVISION
Auto fuel-Humane Officer

5/4/23

Reason for Revision:

	REVISED	AMOUNT			REVISED	AMOUNT					
		DECREASE				DECREASE	\$600.00				
		INCREASE				INCREASE		\$600.00			
	PREVIOUSLY APPROVED	AMOUNT			PREVIOUSLY APPROVED	AMOUNT					
		Account Name					Humane Officer Travel	Humane Officer Auto			
REVENUES:		ACCOUNT NUMBER		EXPENDITURES:		ACCOUNT NUMBER	003-716-2-14	003-716-3-43			

5-4-2023 Csiler moucd Csiler yes Dresling yes Csee Absert

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13	001-401-105-00	Co Commission Insusrance	\$54,144		\$3,800.00	\$204,736.00
14	001-401-103-00	Co Commission Wages	\$30,986	\$1,200.00		\$32,186.00
1,5		Co Commission Fica	\$8,050	\$2,400.00		\$10,450.00
16		Co Commission Medc	\$2,278	\$200.00		\$4,278.00
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001-402-105-00 County Cle	County Clerk Wages	\$175,566	\$4,500.00		\$180,066.00
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	\$48,247		\$6,850.00	
Circuit Clerk Wages	\$124,386	\$5,000.00		\$129,386.00
Circuit Clerk Fica	\$11,849	\$750.00	9	\$12,599.00
Circuit Clerk Medc	\$2,829	\$150.00		\$2,979.00
Circuit Clerk Longevity	\$1,762	\$250.00		\$2,012.00
Circuit Clerk Retirement	\$17,269	\$700.00		\$17,969.00
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001-404-105-00 Sheriff Vages \$199,236 \$5,500.00 \$ \$7,550.00 \$ \$ \$190,236 \$5,500.00 \$ \$ \$190,236 \$5,500.00 \$ \$ \$ \$190,236 \$5,500.00 \$ \$ \$ \$ \$190,236 \$5,500.00 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	001-404-105-00 Sheriff Insurance \$115,008 001-404-103-00 Sheriff Wages \$199,236 001-404-104-00 Sheriff Fica \$16,416 001-404-112-00 Sheriff Longevity \$2,905 001-404-112-00 Sheriff Longevity \$2,905		θ
001-404-103-00 Sheriff Fica \$16,416 \$5,500.00	001-404-103-00 Sheriff Wages \$199,236 001-404-104-00 Sheriff Longevity \$2,905 001-404-112-00 Sheriff Longevity \$2,905 1 1 1 1 2 1 3 1 4 1 4 1 5 1 6 1 7 1 8 1 8 1 9 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 2 1 3 1 4 1 5 1 6 1 7 1 8 1 9 1 1 1 1 1 1 1 2 1 3	\$5,500.00 \$1,600.00 \$450.00	\$204,736.00 \$18,016.00 \$3,355.00
001-404-104-00 Sheriff Fica \$16,000 \$1,600.00	001-404-104-00 Sheriff Fica \$16,416 001-404-112-00 Sheriff Longevity \$2,905	\$1,600.00	\$18,016.00
001-404-112-00 Sheriff Longevity \$2,905 \$450.00	. Sheriff Longevity \$2,905	\$450.00	\$3,355.00
TOTAL INCREASE (DECREASE) EXPENDITURES: \$7,550.00 Sifer yes To adjust for 27th pay in FY Coling yes	17 . 18 19 20 21 22 23		
S-V-33 CSIVER MODICA CSIVER MOST To adjust for 27th pay in FY Decrease Expenditures: \$7,550.00	18 19 20 21 22 23 24		
S-4-23 CSITE MS TOTAL INCREASE (DECREASE) EXPENDITURES: \$7,550.00 CSITE WS To adjust for 27th pay in FY D Kelling wes	19 20 21 22 22 23		
S-4-33 TOTAL INCREASE / (DECREASE) EXPENDITURES: \$7,550.00 CSILC MCCA CSILC MCCA CSILC MCCA CSILC MCCA To adjust for 27th pay in FY Do According MCCA To Accor	20 21 22 23		
S-V-33 TOTAL INCREASE / (DECREASE) EXPENDITURES: \$7,550.00 CSITE MEDITURES: \$7,550.00 CSITE YES TO adjust for 27th pay in FY	22 22 23		
S-4-33 TOTAL INCREASE / (DECREASE) EXPENDITURES: \$7,550.00 CSITION YES To adjust for 27th pay in FY	22		
S-4-33 TOTAL INCREASE / (DECREASE) EXPENDITURES: \$7,550.00 CSITION OF TO adjust for 27th pay in FY TO ACTION OF S	23		
5-4-23 TOTAL INCREASE / (DECREASE) EXPENDITURES: \$7,550.00 CSILLE MCST To adjust for 27th pay in FY D Kelling yes			
5-4-33 TOTAL INCREASE / (DECREASE) EXPENDITURES: \$7,550.00 CSITE MES TO adjust for 27th pay in FY D Kest I'A yes	24		
S-4-23 CSiler moud CSiler yes To adjust for 27th pay in FY D Kesling yes	25		
Csiler moura	ζ - ζ - ζ - ζ		7,550.00
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NEVENUES: In House Budget Revision O60420223 REL Account Number		a	U	۵	Ш	Ш	U
REVINIDES: PREVIOUSILY APPROVED REVISION AMOUNT INCREASE DECREASE PREVIOUSILY APPROVED St. 800 0 0 O O O O O O O O	-			use Budget Revision	05/04/2023		
Account Number ACCOUNT DESCRIPTION AMOUNT INCREASE DECREASE PREVIOUS AMOUNT INCREASE DECREASE PREVIOUS AMOUNT INCREASE PREVIOUS AMOUNT STATE S	7	REVENUES:					
Account Number ACCOUNT DESCRIPTION AMOUNT INCREASE DECREASE	3			PREVIOUSLY APPROVED			REVISED
TOTAL INCREASE / (DECREASE) REVENUES: \$0.00 0 0	4	Account Number	ACCOUNT DESCRIPTION	AMOUNT	INCREASE	DECREASE	
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TOTAL INCREASE (DECREASE) REVENUES: \$0.00 0 0 EXPENDITURES: PREVIOUSLY APPROVED PREVIOUSLY APPROVED ACCOUNT NUMBER ACCOUNT DESCRIPTION AMOUNT S2.00.00 OUT-406-102-00 Assessor Insurance \$82,600 \$2,800 00 OUT-406-105-00 Assessor Insurance \$82,600 OUT-406-105-00 Assessor Insurance \$82,600 00 OUT-406-105-00 Assessor Insurance Assessor Insurance	9						
TOTAL INCREASE / (DECREASE) REVENUES: \$0.00 0 0	7						
EXPENDITURES: PREVIOUSLY APPROVED REVIEW	8		TOTAL INCREASE / (DE	CREASE) REVENUES:	\$0.00	0	
EXPENDITURES: PREVIOUSLY APPROVED REVIOUSLY APPROVED	6					0	
ACCOUNT DESCRIPTION	10	EXPENDITURES:					
Account number Account Description Amount stock Increase Decrease Amount stock 001-406-105-00 Assessor Supplemental \$20,621 \$2,800.00 \$2,800.00 \$2,800.00 001-406-105-00 Assessor Insurance \$62,500 \$2,800.00 \$2,800.00 \$2,800.00 1 Assessor Insurance \$6,70 \$2,800.00 \$2,800.00 \$2,800.00	1=			PREVIOUSLY APPROVED	0		REVISED
001-406-102-00	12	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	AMOUNT	INCREASE	DECREASE	AMOUNT
001406-105-00 Assessor Insurance \$502,500 \$2,800.00	13	001-406-102-00	Assessor Supplemental		\$2,800.00		\$28,621.00
5-4-2023 TOTAL INCREASE / DECREASE) EXPENDITURES: \$2.800.00 CSITLE MOJEDA DRESTING YES	14	001-406-105-00	Assessor Insurance	\$62,500		\$2,800.00	\$59,700.00
5-4-2023 TOTAL INCREASE / DECREASE) EXPENDITURES: \$2,800.00	15						
TOTAL INCREASE (DECREASE) EXPENDITURES: \$2,800.00 Sign of Correction to Supplement account Sign of Correction to Supplement account	16						
TOTAL INCREASE (DECREASE) EXPENDITURES: \$2,800.00 SILE YES Correction to Supplement account Describer yes	17						
TOTAL INCREASE / (DECREASE) EXPENDITURES: \$2,800.00 Solve yes Correction to Supplement account Described yes	18						
TOTAL INCREASE / (DECREASE) EXPENDITURES: \$2,800.00 CSILL MODEL CSI	19						0
S-4-2C23 TOTAL INCREASE / (DECREASE) EXPENDITURES: \$2,800.00 C Siler yes Correction to Supplement account D Kesling yes	20						
5-4-2023 CSITE MOULD COrrection to Supplement account D Kesting yes	21						
S-4-2023 TOTAL INCREASE / (DECREASE) EXPENDITURES: \$2,800.00 CSブルー リロア Correction to Supplement account D Kesling yes	22						
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チャリースの33 TOTAL INCREASE (DECREASE) EXPENDITURES: \$2,800.00 と Si le m つ し e d C Si le ye sorrection to Supplement account D Kes ling ye s	25						
Solution to Supplement account	26	1					
Csiler yes Dresting yes	27	ナーリース	TOTAL INCREASE /		\$2,800.00	\$2,800.00	
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PREVIOUSLY APPROVED REVISE		ENORG.				The state of the s	
Account Number	7 10 10 5			PREVIOUSLY APPROVED			REVISED
TOTAL INCREASE / (DECREASE) REVENUES: \$0.00 0 0	10 10 5	Account Number	ACCOUNT DESCRIPTION	AMOUNT	INCREASE	DECREASE	
TOTAL INCREASE / (DECREASE) REVENUES: \$0.00 0 0 EXPENDITURES: FORTION PREVIOUSLY APPROVED PREVISION	10 5				=		
TOTAL INCREASE / (DECREASE) REVENUES: \$0.00 0 0							
TOTAL INCREASE) REVENUES: \$0.00 0 0							
PREVIOUSLY APPROVED PREVIOUSLY APPROVED				REASE) REVENUES:	\$0.00	0	
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ACCOUNT NUMBER ACCOUNT DESCRIPTION AMOUNT INCREASE DECREASE AMOUNT		'ENDITURES:					
ACCOUNT NUMBER ACCOUNT DESCRIPTION AMOUNT INCREASE DECREASE AMOUNT AMO				PREVIOUSLY APPROVED			REVISED
001-424-105-00 Court House Insurance \$569,144 \$16,280.00 \$2	2	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	AMOUNT	INCREASE	DECREASE	AMOUNT
001-424-103-00 Court House Wages \$199,267 \$13,500.00 \$20.00	3	001-424-105-00	Court House Insurance	\$69,144		\$16,280.00	\$52,864.00
001-424-104-00 Court House Fica \$7,400 \$1,200.00 . 001-424-104-01 Court House Retirement \$10,734 \$280.00 . 001-424-106-00 Court House Retirement \$10,734 \$1,300.00 S1,200.00	4	001-424-103-00	Court House Wages	\$199,267	\$13,500.00		\$212,767.00
001-424-104-01 Court House Retirement \$1,724 \$280.00 \$1,300.00 \$1,	2	001-424-104-00	Court House Fica	\$7,400	\$1,200.00		\$8,600.00
	9	001-424-104-01	Court House Medc	\$1,724	\$280.00		\$2,004.00
5-4-2023 TOTAL INCREASE / (DECREASE) EXPENDITURES: \$16,280.00 CSILC ULS To adjust for 27th pay in FY D Kestiry yes	7	001-424-106-00	Court House Retirement	\$10,734	\$1,300.00		\$12,034.00
5-4-2023 TOTAL INCREASE / (DECREASE) EXPENDITURES: \$16,280.00 CSILCOLOLS To adjust for 27th pay in FY D Kesting 42.	8						
S-4-2023 TOTAL INCREASE / (DECREASE) EXPENDITURES: \$16,280.00 CSITIEN USS TO adjust for 27th pay in FY D Kest 24 yes	6			-			
5-4-2023 TOTAL INCREASE / (DECREASE) EXPENDITURES: \$16,280.00 CSITIEN U.S. To adjust for 27th pay in FY D Kesting yes	0:						
S-4-2023 TOTAL INCREASE / (DECREASE) EXPENDITURES: \$16,280.00 CS/len ULS To adjust for 27th pay in FY	<u></u>						
S-4-2023 TOTAL INCREASE (DECREASE) EXPENDITURES: \$16,280.00 CSILL ULT To adjust for 27th pay in FY D Kestird yes	22						
S-4-2023 TOTAL INCREASE / (DECREASE) EXPENDITURES: \$16,280.00 CSI/C- MOJCA CSI/C- GST TO adjust for 27th pay in FY D Kes/174 yes	23						
S-4-2023 TOTAL INCREASE / (DECREASE) EXPENDITURES: \$16,280.00 CSI/C- MOJCA CSI/C- GST To adjust for 27th pay in FY DKes/174 yes	24						
CSILL CLS To adjust for 27th pay in FY CSILL CLS TO Adjust for 27th pay in FY	 		TO A TOO!A! IA TOO!			0000	
CSILEC 425 DKestingyes	26	7-90		JECKEASE) EXPENDITURES:	\$16,280.00	\$16,280.00	
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Account Number	H <u> </u>	In House Budget Revision 05	05/04/2023		
Account Number					
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	TOTAL INCREASE / (E	TOTAL INCREASE / (DECREASE) REVENUES:	\$0.00	0	
DENDITIDES.				0	
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		PREVIOUSLY APPROVED			REVISED
ACCOUNT NUMBER	ER ACCOUNT DESCRIPTION	AMOUNT	INCREASE	DECREASE	AMOUNT
001-700-104-00) Law Enforcement Fica	\$46,732	\$4,000.00		\$50,732.00
001-700-105-00) Law Enforcement Insurance	\$224,617		\$4,000.00	\$220,617.00
5-4-23		TOTAL INCREASE / (DECREASE) EXPENDITURES:	\$4,000.00	\$4,000.00	
511c	20ECA				
c siler y	ye5				
D Kesling	yes				

REVENUES: Account Number	asnou II	In House Budget Revision US/	4/1/2		
Account Number					
Account Number		PREVIOUSLY APPROVED			REVISED
	ACCOUNT DESCRIPTION	AMOUNT	INCREASE	DECREASE	
	TOTAL INCREASE / (DE	(DECREASE) REVENUES:	\$0.00	0	
				0	
EXPENDITURES:					
		PREVIOUSLY APPROVED			REVISED
ACCOUNT NUMBER	ACCOUNT DESCRIPTION	AMOUNT	INCREASE	DECREASE	AMOUNT
001-711-105-00	EM Insurance	\$40,608		\$19,375.00	\$21,233.00
001-711-103-00	EM Wages	\$69,140		\$10,000.00	\$59,140.00
703	Jail		\$14,375.00		
412	Agr Agent		\$1,450.00		
405	Prosecutor		\$13,550.00		
800C-h-5		TOTAL INCREASE / (DECREASE) EXPENDITURES:	\$29,375.00	\$29,375.00	
1 cilor 2000	000				
Silor Off	To adjust for 27th pay in FY				
y pollogy 4	465				

REVENUES: In House Budget Revision OS/04/2023 PREVINUES: PREVIOUSLY APPROVED REVIS Account Number ACCOUNT DESCRIPTION AMOUNT \$0.00 0 0 EXPENDITURES: TOTAL INCREASE / (DECREASE) REVENUES: \$0.00 0 0 0 ACCOUNT DESCRIPTION AMOUNT INCREASE DECREASE REVIS ACCOUNT DESCRIPTION AMOUNT INCREASE DECREASE REVIS ACCOUNT DESCRIPTION \$163.169 \$1.5000 0 0 ACCOUNT DESCRIPTION \$163.169 \$1.5000 \$1.5000 \$1.5000 \$1.5000 ACCOUNT DESCRIPTION \$1.000 \$1.50		В		C	ш	ш	U
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Account Number ACCOUNT DESCRIPTION AMOUNT INCREASE DECREASE	V	REVENUES:					
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TOTAL INCREASE / (DECREASE) REVENUES: \$0.00 0 0	+	Account Number	ACCOUNT DESCRIPTION	AMOUNT	INCREASE	DECREASE	
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TOTAL INCREASE) REVENUES: \$0.00 0 0	7						
EXPENDITURES:	~		100000	REASE) REVENUES:	\$0.00	0	
EXPENDITURES: PREVIOUSLY APPROVED	0					0	
ACCOUNT NUMBER ACCOUNT DESCRIPTION AMOUNT INCREASE DECREASE AMOUNT OUT-703-102-00 Jail Wages \$163,168 \$1,300.00 \$872,500.00 \$872,500.00 \$873,100 \$8	0	EXPENDITURES:					
ACCOUNT NUMBER ACCOUNT DESCRIPTION AMOUNT INCREASE DECREASE AMOUNT	-			PREVIOUSLY APPROVED			REVISED
001-703-103-00 Jail Wages \$163,158 \$1250.00 \$ 001-703-102-00 Jail Fica \$10,118 \$1,300.00 001-703-112-00 Jail Longevity \$1,000 \$575.00 Solution of the state o	2	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	AMOUNT	INCREASE	DECREASE	AMOUNT
001-703-107-00 Jail Longevity \$1,000 \$575.00	3	001-703-103-00	Jail Wages	\$163,158	\$12,500.00		\$175,658.00
001-703-112-00 Jail Longevity	4	001-703-107-00	Jail Fica	\$10,118	\$1,300.00		\$11,418.00
S-V-2C23 TOTAL INCREASE (DECREASE) EXPENDITURES: \$14,375.00 CSILC YES To adjust for 27th pay in FY D KESTING YES	5	001-703-112-00	Jail Longevity	\$1,000	\$575.00		\$1,575.00
S. V. 2023 TOTAL INCREASE / (DECREASE) EXPENDITURES: \$14.375.00 CSITING ACT TO adjust for 27th pay in FY D. MESTING 4CT	9						
S. 4-2023 TOTAL INCREASE / (DECREASE) EXPENDITURES: \$14,375.00 CSITUR MOUTE To adjust for 27th pay in FY D. KLETTAG YET	7						
S. V. 2C.23 CSITIC MOULD LITTLE YES To adjust for 27th pay in FY D. KUSTING YES TO ADJUST TO	œ					,	
S-4-2033 TOTAL INCREASE (DECREASE) EXPENDITURES: \$14,375.00 LILL YES To adjust for 27th pay in FY D KRSTING YES	9						
S-4-2023 TOTAL INCREASE (DECREASE) EXPENDITURES: \$14,375.00 LIVE YES TO adjust for 27th pay in FY D KASTING YES	0						
S. 4.3033 TOTAL INCREASE (DECREASE) EXPENDITURES: \$14,375.00 C. 1/1/2 Yes To adjust for 27th pay in FY D. KLESTING YES							
S-4-2023 CSITO MOULA To adjust for 27th pay in FY D KASTING YES TO ADJUST FOR EASE / (DECREASE) EXPENDITURES: \$14,375.00	2						
S. 4.375.00 CSITURES: \$14,375.00 CSITURE MOUNTAINCREASE (DECREASE) EXPENDITURES: \$14,375.00 LITTURES TO adjust for 27th pay in FY D. KASTING YES	33						
S・V-スCス3 TOTAL INCREASE / (DECREASE) EXPENDITURES: \$14,375.00 C バール サン To adjust for 27th pay in FY D KAS//バリゾヒ	4						
S-4-2023 TOTAL INCREASE / (DECREASE) EXPENDITURES: \$14,375.00 CSITURDO CLA CSITURDO	25						
Csille mouro	56	5-1-3	TOTAL INCREASE / (E	ECREASE) EXPENDITURES:	\$14,375.00	\$0.00	
Lilecyes DKastlingyes	27	Cill mon	120				
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- ∞		TOTAL INCREASE / (DECREASE) REVENUES:	CREASE) REVENUES:	\$0.00	0	
6					0	
10 EXP	EXPENDITURES:					
11			PREVIOUSLY APPROVED			REVISED
12	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	AMOUNT	INCREASE	DECREASE	AMOUNT
	001-412-103-00	Agr Agent Wages	\$29,403	\$1,100.00		\$30,503.00
14	001-412-104-00	Agr Agent Fica	\$1,761	\$150.00		\$1,911.00
15	001-412-106-00	Agr Agent Retirement	\$2,646	\$125.00		\$2,771.00
16	001-412-112-00	Agr Agent Longevity	09\$	\$75.00		\$135.00
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27 5	-4-2023	TOTAL INCREASE / (E	TOTAL INCREASE / (DECREASE) EXPENDITURES:	\$1,450.00	\$0.00	
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7	REVENUES:	aspoul III		4/2023		
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4	Account Number	ACCOUNT DESCRIPTION	AMOUNT	INCREASE	DECREASE	
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æ		TOTAL INCREASE / (DEC	(DECREASE) REVENUES:	\$0.00	0	
6					0	
10	EXPENDITURES:					
1			PREVIOUSLY APPROVED			REVISED
12	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	AMOUNT	INCREASE	DECREASE	AMOUNT
13	001-405-103-00	Prosecutor Wages	\$509,442	\$5,800.00		\$515,242.00
14	001-405-112-00	Prosecutor Longevity	\$3,000	\$250.00		\$3,250.00
15	001-405-105-00	Prosecutor Insurance	\$1,150	\$7,500.00		\$122,400.00
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26	5-4-2023	TOTAL INCREASE / (D	TOTAL INCREASE / (DECREASE) EXPENDITURES:	\$13,550.00	\$0.00	
27	1 51/8-mode	3.cd				
28	5 731157	To adjust for 27th pay in FY				•
29	DKestin	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \				
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