

STATE OF WEST VIRGINIA

RANDOLPH COUNTY COMMISSION SS:

At a regular session of the County Commission in and for the aforesaid County and State, at the James F. Cain Court House Annex, on the 1<sup>st</sup> day of February, 2024 at 1:30 p.m

Present: Randolph County Commission President Chris Siler and Commissioners Chris See and David Kesling

Meeting called to order by Commissioner Siler

PUBLIC COMMENT: None

MINUTES:

Commissioner Kesling moved to approve the minutes from the regular meeting that was held on January 18, 2024, as submitted. All yes – Motion passed unanimously

REPORTS: None

CORRESPONDENCE:

Commissioner Kesling said the Commission was made aware of an annexation attempt by the City of Elkins for Wal-Mart. He said he spoke to Corporate of Wal-Mart and told them the County Commission was not in favor of the annexation. He said the City of Elkins just wants to collect the 1% sales tax and there is B & O taxes that Wal-Mart would have to pay. Commissioner Kesling said the City of Elkins doesn't keep up their road and the City Police won't respond to Wal-Mart. He said he heard back from Wal-Mart and they said they won't be annexing into the City of Elkins. Commissioner See said he had some other business owners, along the Beverly 5-Lane, approach him and tell him they do not want to be annexed either.

ANNOUNCEMENTS:

Commissioner Siler announced that the next regular meeting will be on February 15, 2024 at 1:30 p.m. He said the County Commission Office will be closed tomorrow February 2, 2024 to attend a budget training session. He also said the Commission will not accept anymore budget requests from any outside agencies, as those were due by January 31, 2024.

ITEMS FOR DISCUSSION/ACTION:

INFORMATIONAL PRESENTATION AND FUNDING REQUEST FOR 2024 EHS PROJECT SAFE GRADUATION  
(See copy attached)

Angie Goff, President of GFWC Junior Woman's Club of Elkins, appeared before the Commission. She said this is the 39<sup>th</sup> year of the EHS Project Safe Graduation Party. She said the party will be held on Friday May 31<sup>st</sup> at the Phil Gainer Community Center. She said it takes \$12,000 to \$16,000 to put this

party on. She said the money the Commission gives will be used to purchase prizes, entertainment and D.J. She said this year the graduating class is smaller than usual with less than 200 Seniors. She said they usually get about 50% of the students to come. She said any leftover food will go to common ground. Commissioner Kesling asked if the City of Elkins provides any funding? Ms. Goff said they used to but not anymore. She said she plans to go to a meeting at the City and ask why they were removed from funding. Commissioner Kesling said this is for a good cause and the Commission wants to help. Commissioner Kesling moved to approve the funding request for the 2024 EHS Project Safe Graduation party in the amount of \$5,000.00 and that is to be taken out of Courthouse Contractual funds. All yes – Motion passed unanimously

#### INFORMATIONAL PRESENTATION AND FUNDING REQUEST FOR RUN FOR IT (See copy attached)

David Cooper and Angie Pase with Tucker Community Foundation appeared before the Commission. Mr. Cooper said the Randolph County Commission has been involved in this program since 2013 and from the \$5,000.00 annual donation the County has brought back in \$452,000.00. He said the event this year is scheduled for Saturday September 28, 2024 in Davis, WV at 11:00 a.m. Ms. Pase said over the past 5 years 83 teams have come out for Randolph County. She said they are an 8 County Region in which they receive donations from \$1,000 to \$5,000 yearly. She said any organization that needs to raise funds should come do this event. They want to try to get it out there to everyone. Commissioner Kesling moved to approve the funding request for Run For It in the amount of \$6,000.00 and that is to be taken out of Hotel/Motel Tax funds. All yes – Motion passed unanimously

#### INFORMATIONAL PRESENTATION AND FUNDING REQUEST FOR HOOKED ON FISHING, NOT ON DRUGS (See copy attached)

Owen Peet, HOFNOD President, appeared before the Commission. He said last year's event was very successful with over 800 kids attending. He said this year's event will be held on May 4, 2024 from 10:00 a.m. to 3:00 p.m. He said it is 100% free for all participants. He said they are extremely grateful for the County Commission's support. Commissioner Siler said they do a good job and he appreciates what they do. Commissioner See said it is good for the kids and his kids enjoyed it. Commissioner See moved to approve the funding request from Hooked on Fishing Not on Drugs in the amount of \$5,000.00 and that is to be taken out of Hotel/Motel Tax funds. All yes – Motion passed unanimously

#### INFORMATIONAL PRESENTATION AND FUNDING REQUEST FOR RANDOLPH COUNTY CAGES (See copy attached)

Commissioner Siler said the Commission received a letter from Kelly Cooper, President of Randolph County Cages. He said they are asking for help with equipment and upgrades to the facility. Commissioner Kesling said they helped to get the Randolph County Cages started so they want to continue with that. Commissioner Kesling moved to approve the funding request from Randolph County Cages in the amount of \$5,000.00 and that is to be taken out of Hotel/Motel Tax funds. All yes – Motion passed unanimously



CONSIDER APPROVAL OF FUNDING REQUEST FOR WEST VIRGINIA SPECIAL OLYMPICS OF RANDOLPH COUNTY (See copy attached)

Commissioner Kesling said they received a letter from Beverly Wine, Randolph County Special Olympics Coordinator. He said this is something the Commission donates to every year. Commissioner Siler said it's another good program. Commissioner See moved to approve the funding request from Randolph County Special Olympics in the amount of \$2,500.00 and that is to be taken out of Hotel/Motel Tax funds. All yes – Motion passed unanimously

CONSIDER REAPPOINTMENTS TO RANDOLPH COUNTY BUILDING COMMISSION (See copy attached)

Commissioner Kesling said it is time to reappoint the members of the Randolph County Building Commission. He said they will be the same ones as last time. Commissioner Kesling moved to re-appoint Alfred Lewis, Mark Haddix and Chrystal Gibson with their terms beginning immediately and ending on January 31, 2027. All yes – Motion passed unanimously

CONSIDER HIRE OF IT PERSONNEL (See copy attached)

Commissioner Kesling said the Commission has decided to hire IT personnel. He said we need someone here at all times. He said they advertised the position and received several applications. He said they chose Kyle Fox. He will begin working on February 19, 2024 with a starting pay of \$17.95 per hour with full county benefits and he will be placed on a 90 day probationary period. Commissioner Kesling moved to approve the hiring of Kyle Fox, as presented. All yes – Motion passed unanimously

Commissioner Kesling said the first thing he would like Mr. Fox to do is a 3 year feasibility study to get new computers, through a grant. He said some of the computers we have are very old.

CONSIDER PROCEEDING WITH FEASIBILITY STUDY TO INCLUDE PHASE 1: A STUDY, PHASE 2: A DESIGN FOR FUTURE GROWTH OF RANDOLPH COUNTY COURTHOUSE COMPLEX

Commissioner Kesling said we are running out of space and a company can do a study to maximize the space we do have. He said we have an empty room here and an empty room there and we need to figure out how to use them in the best way possible. He said the first step is to put out an Expression of Interest to find out what they recommend we do. He said the coal reallocation money can be used for this. Commissioner Kesling moved to proceed with Phase 1 Study and possibly Phase 2. All yes – Motion passed unanimously

CONSIDER PURCHASE OF BODY ARMOR FOR HUMANE OFFICER

Commissioner Siler said with the changing world we live in the dangers continue to grow. He said it doesn't matter who you are, a police officer or a security guard and anyone. Commissioner See said the humane officer is out there by himself and you don't know what people are going to do. Commissioner Kesling moved to approve a quote from Lawmen Supply Company for body armor for the Randolph County Humane Officer in the amount of \$1,159.00 and that is to be taken out of Courthouse Contractual Funds. All yes – Motion passed unanimously

CONSIDER APPROVAL OF EMERGENCY ABSENTEE VOTING POLICY (See copy attached)

County Clerk, Brenda Wiseman presented the Emergency Absentee Voting Policy to the Commission. She said this is something we do every election so that on Election Day if someone is in a nursing home or hospital we can send the ballot commissioners out to them with a ballot to vote. She said this is for someone that did not vote early or request an absentee ballot, in time. Commissioner Kesling moved to approve the Emergency Absentee Voting Policy, as presented. All yes – Motion passed unanimously

FINAL SETTLEMENTS/ANNUAL ACCOUNTINGS:

Commissioner Kesling moved to approve the (4) Final Settlements, as submitted.

Lorena Elizabeth Frey

Joyce Kathleen Hamilton

James Austin Salisbury

Wilma Faye Salisbury

All yes – Motion passed unanimously

BUDGET REVISIONS: (See attached copies)

Commissioner Kesling moved to approve an In-House Budget Revision for the Sheriff's Office in the amount of \$5,600.00. This is to increase line items by amount refunded by the AHIDTA Grant. All yes – Motion passed unanimously

Commissioner Kesling moved to approve an In-House Budget Revision for the Sheriff's Office in the amount of \$31,449.00 for adjustment to Law Enforcement lines. All yes – Motion passed unanimously

Commissioner Siler moved to approve a State Budget Revision in the amount of \$370.00 for the Posson Tower Rent. Commissioner Siler voted yes, Commissioner See voted yes, Commissioner Kesling voted yes. Motion passed

Commissioner Siler moved to approve a State Budget Revision for the Sheriff's Office for LE Wages in the amount of \$93,600.00. Commissioner Siler voted yes, Commissioner See voted yes, Commissioner Kesling voted yes. Motion passed

DIVISION OF PROPERTY/ERRONEOUS ASSESSMENTS:

Commissioner Kesling moved to approve the divisions of property and erroneous assessments, as submitted. All yes – Motion passed unanimously

DISTRESSED PROPERTIES: None

FIRE FEE ADJUSTMENTS:

Commissioner Kesling moved to approve the (131) fire fee adjustments, as submitted. All yes – Motion passed unanimously

PAYMENT OF BILLS:

Commissioner Kesling moved to pay the bills, as submitted. All yes – Motion passed unanimously

ADJOURN THE MEETING:

Commissioner Kesling moved to adjourn the meeting. All yes – Motion passed unanimously

Attest: \_\_\_\_\_



2024 EHS Project Safe Graduation Party  
% GFWC Junior Woman's Club of Elkins  
PO Box 505  
Elkins, WV 26241  
Email: ehsprojectsafegraduation@yahoo.com

15,000  
CH Contract



January 15, 2024

Dear Elkins/Randolph County Area Organizations and Businesses,

We hope this letter finds you well. As the EHS Class of 2024 eagerly anticipates their upcoming graduation, we are reaching out to you with a vital community initiative aimed at ensuring the safety and well-being of our graduating students. Our event, the **39th EHS Project Safe Graduation Party**, holds significant importance as it was established in 1985 in memory of a graduate who tragically lost his life in an impaired accident at Stuarts Park on his graduation night the year before.

The incident highlighted the urgent need for a safe and supervised celebration to combat impaired accidents among our graduates. The parents of the graduate initiated this event, and it has since evolved into a crucial annual tradition for our community. Statistics have shown that graduation night often sees an increase in impaired incidents, putting our young graduates at risk. We believe that by hosting a supervised and substance-free celebration at the Phil Gainer Center on **May 24th, 2024**, we can contribute to reducing these preventable tragedies.

During the celebration, we engage the graduates with interactive games, quality prizes, and various activities. We also hope to create a community event that involves our local businesses, organizations, fire departments, police departments, and emergency squads. To make our 39th Annual Safe Graduation Party a memorable and secure celebration we are seeking support in various forms:

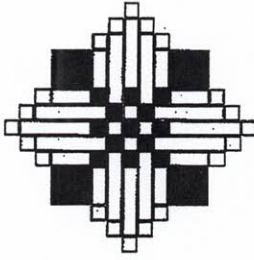
- **Monetary Donations:** assist in covering event expenses to make the night successful!
- **Door Prizes:** add excitement to the event and make it more memorable!
- **Food Contribution:** provide all night nourishment to our graduates!
- **Volunteer Support:** volunteer to help ensure a smooth execution of the event!

Your involvement in any of these capacities will not only make a difference in the lives of our graduating students but will also strengthen the bonds within our community. If you are interested in contributing or have any questions, we would be happy to provide more details about the party and discuss how you can play a crucial role in making it a success. Please mail your donation to the address provided, or we would be happy to come directly to you. **Due to banking policies, please ensure any checks are made payable to EHS Annual Graduation Party.**

Thank you for considering our request. Together, we can create a safer and more enjoyable graduation celebration for our community's graduating class.

Sincerely,  
The GFWC Junior Woman's Club of Elkins  
Angie Goff, President  
(304)636-5626 home or (304)614-7726 cell





# Tucker Community Foundation

*Creating opportunities for the communities we serve.*

\$ 6,000  
H/m Tax

January 12, 2024

Randolph County Commission  
4 Randolph Avenue, Suite 102  
Elkins, WV 26241

Dear Commissioners Kesling, See, and Siler:

On behalf of the staff and board of directors of Tucker Community Foundation, we are writing to express our gratitude for the support the Randolph County Commission has provided to the Tucker Community Foundation's Run For It program. Your unwavering involvement over the years has contributed to the success of this event, and we appreciate your dedication to our cause.

As you prepare your 2024-25 budget, we respectfully request that you consider contributing to Randolph County teams participating in the 2024 Run For It event. This year's event is scheduled for Saturday, September 28, 2024, in Davis, WV. Your participation will encourage community involvement in a healthy and fun event while also leveraging additional resources to benefit nonprofit organizations in your community.

The Randolph County Commission awards will be distributed on a sliding scale based on each team's effort to attract members and raise support throughout the six-month campaign. We believe that all Randolph County teams will benefit from your contribution.

Your commission has been involved in the program since 2013, and during this time, your total investment has been \$57,500, which has resulted in a return of more than \$381,605! This is a testament to your commitment to our shared goal of positively impacting our community.

Last year, the Randolph County Commission contributed \$5,000.00 to our program. We hope your budget will allow for a similar or even more significant contribution this year. Eight other county commissions currently provide funding from \$1,000 to \$5,000. Once your budget is approved, we will ask for a pledge so our teams can plan accordingly. Payment will be due after July 1, 2024.





# HOOKED ON FISHING NOT ON DRUGS

\$5,000  
H/m Tat

30 January 2024

Dear Randolph County Commissioners,

I want to thank the commission for its long-time support of Hooked on Fishing Not on Drugs (HOFNOD). Without your continuing support this event would not have been possible. I am writing to you again this year to ask for support for this year's event on May 4th from 10 am- 3 pm.

HOFNOD has been impacting the lives of local youth for over 30 years. Last year's event was a huge success with more than 800 kids attending – receiving door prizes and participating in approximately 30 different activities sponsored by our partnering community agencies. The activities were all representative of the event's intended purpose to highlight outdoor recreation possibilities in the region while educating participants on the dangers of drug use. This year, like every year 100% of the event is free, whether that's making S'mores on a campfire, learning how to mine gemstones, or navigating the climbing wall. Free participation is a key focal point for the event, and it is something we aim to keep going.

Ever since the end of COVID, we have seen a spike in attendance that has grown year to year. Part of this year is changing the date of the event so that it does not coincide with a lot of events that happen at the same time. We always aim to strengthen the event and make it as accessible to the kids of Randolph County as possible. This messaging of outdoor recreation is a key part of the identity of Randolph County, and we want to continue to instill an appreciation for what this area has to offer.

Last year we were able to make Randolph County HOFNOD a nonprofit. Part of this was forming a board whose members reflect Randolph County and the messaging of the organization. Our members represent state law enforcement, the US Forest Service, Elkins Parks and Recreation, the Family Resource Network, and Elkins-Randolph County Tourism. Having these members has strengthened our organization of the program for the kids of Randolph County. As always we aim to promote our mission statement, which is "To promote outdoor recreation as a drug prevention initiative by highlighting healthy outdoor activities and educating youth on the dangers of drug and alcohol abuse".

I humbly ask for your support of \$5,000 this year. These funds are vital to keeping the program running for the kids in Randolph County. I welcome any feedback regarding what you would like to see from HOFNOD moving forward to ensure said support and would like to invite you all to participate in this year's event.

Thank you kindly for your consideration.



opeet@cityofelkinswv.com



142 Robert E Lee Ave. Ext.  
Elkins, WV 26241

Sincerely,  
**Owen Peet**  
HOFNOD President





39 Chippewa Lane Beverly WV 26253 Phone: 304-642-3773 Nonprofit ID: 38-4190815

\$ 5,000  
H/m Tax

**Dear Potential Donor/Sponsor:**

My name is Kelly Cooper and I am the President at Randolph County Cages (a nonprofit organization). I would like to thank you in advance for taking the time to consider supporting our newly organized facility for the area's youth.

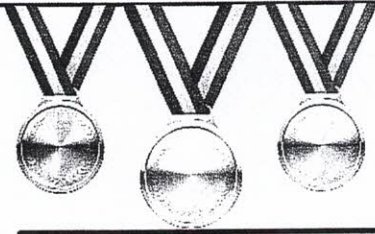
Our administration has been very fortunate to gain the support and interest from the youth, as well as local businesses and community members, in assisting with the new facility. We are excited to potentially add you to the growing list of willing supporters of the young student athletes. Specifically, your potential donation/sponsorship will assist in purchasing the following items: safety sporting gear, equipment such as softballs, baseballs, tee's and L screens, training aids and other related items. Much of the used equipment that we have received has worked for a while, then it has quit working or broke since we received it. Our gas bill for last year was approximately \$4800. There are facility upgrades that we would like to do to reduce this cost. There is no charge for individuals to use the facility, we just ask that they leave a donation. If you choose to become a donor/sponsor, checks can be made payable to: **Randolph County Cages**.

This past year has been difficult for all of us! With your help, we can assure the continued success of our youth and help student athletes regain some normalcy while they benefit from working on their skills in a safe environment and learn to represent our community in a positive way.

Again, on behalf of Randolph County Cages, I thank you for your consideration and look forward to your continued support of our young student athletes.

Kelly Cooper, President

*Kelly Cooper*



# West Virginia Special Olympics Randolph County

Beverly Wine – County Director- 5305 Cassity Road- Mabie WV 26278- 304-338-4354

\$ 2,500  
H/m Tax

To Whom It May Concern,

It is time for the annual donation drive to support the Randolph County Special Olympics athletes and coaches! The Special Olympics allows our athletes to participate in local, state, national, and even international events. These events, such as basketball and bocce give our athletes the chance to socialize, travel, and develop a deep sense of pride and accomplishment.

As we are a non-profit organization and do not receive state funding, we rely on the support of local businesses to fund clothing, lodging, meals, and travel expenses for our athletes and coaches. Your donation will help our organization work to improve the quality of life for our athletes, and we hope that you find our cause worthy of a donation. We are eternally grateful to have the continued support of the local community.

For any questions, please call (304)-338-4354.

Donations can be mailed to:

Beverly Wine

5305 Cassity Rd.

Mabie, WV 26278

Thank you for your consideration,

Beverly Wine

Randolph County Special Olympics Coordinator

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“Let me win. But if I cannot win, Let me be brave in the attempt”

~Special Olympics Oath~



# Randolph County Commission



## Commissioners

David L. Kesling

Chris See

Christopher Siler

February 1, 2024

Dear Ms. Wiseman,

The Randolph County Commission hereby appoints the following members to the Randolph County Building Commission, for a term of 3 years beginning today until January 31<sup>st</sup>, 2027.

Alfred Lewis

Mark Haddix

Chrystal Gibson

Thank you,

Cris Siler

Randolph County Commission President

# Randolph County Commission



## Commissioners

David L. Kesling

Chris See

Christopher Siler

February 1, 2024

Dear Ms. Wiseman,

The Randolph County Commission has hired Kyle Fox to serve as the IT Specialist for the courthouse complex.

This is a full-time position paying \$17.95 per hour with full county benefits beginning February 19, 2024. There will be a 90-day probationary period.

Sincerely,

Cris Siler

Randolph County Commission President



## EMERGENCY ABSENTEE VOTING POLICY

WHEREAS, West Virginia Code 3-3-5c authorizes county commissions in West Virginia to adopt a policy extending emergency absentee voting procedures in their county: and

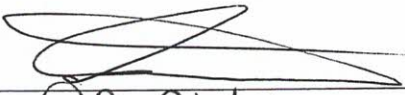
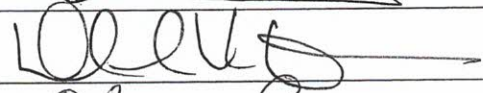
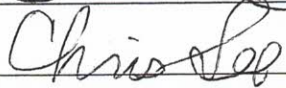
WHEREAS, it is the opinion of this Commission that the adoption of such a policy would benefit the citizens of Randolph County:

THE FOLLOWING POLICY IS HEREBY ADOPTED BY THIS COMMISSION:

A person qualified to vote an absent voter's ballot, as defined by West Virginia Code 3-3-1 who is:

- (1) In a hospital or other duly licensed health care facility within a county adjacent to Randolph County or within thirty-five miles of the county seat of Randolph County, for medical treatment; or
- (2) In a nursing home within the county

and is unable to vote in person on election day, may vote an emergency absent voter's ballot under the procedures set forth in West Virginia Code 3-3-5c.

Office of the  
**SHERIFF OF RANDOLPH COUNTY**

**Law Enforcement**

Randolph Avenue  
Suite 201  
Elkins, WV 26241

Web: [resowv.org](http://resowv.org)  
Phone: (304) 636-2111  
Fax (304) 630-0467



**Tax Office**

4 Randolph Avenue  
Suite 100  
Elkins, WV 26241

Web: [wvpropertytaxes.com](http://wvpropertytaxes.com)  
Phone: (304) 636-2100  
Fax (304) 636-2093

**Robert R. Elbon Jr., Sheriff**

1/26/2024

The Sheriff's Office respectfully requests the following budget revisions.

**IN-HOUSE BUDGET REVISION**

Reason for Revision: Increase line items by amount refunded by AHIDTA

**REVENUES:**

		PREVIOUSLY APPROVED AMOUNT	INCREASE	DECREASE	REVISED AMOUNT
ACCOUNT NUMBER	Account Name				
075-322-90-0	Federal Grant-AHIDTA REIMB (buy\$) Receipt #79374		\$ 3,880.00		\$ 3,880.00
075-322-90-2	Federal Grant-AHIDTA REIMB (equipment) Receipt #79373		\$ 1,720.00		\$ 1,720.00

TOTAL INCREASE/(DECREASE) REVENUE: \$0.00 \$5,600.00 \$0.00 \$5,600.00

**EXPENDITURES:**

		PREVIOUSLY APPROVED AMOUNT	INCREASE	DECREASE	REVISED AMOUNT
ACCOUNT NUMBER	Account Name				
075-404-2-33-00	FUND 075 TF Investigations	\$20,200.00	\$ 3,880.00		\$24,080.00
075-404-4-59-00	Fund 075 TF Equipment	\$10,000.00	\$ 1,720.00		\$11,720.00
			\$5,600	\$0	

TOTAL INCREASE/(DECREASE) EXPENDITURES: \$5,600.00

REVENUE CHANGE LESS EXPENDITURE CHANGE \$0

Respectfully,

Robert R. Elbon Jr.  
Sheriff/Treasurer

2-1-2024

DK moved

DK yes

C see yes

C siler yes

Motion passed



**Office of the  
SHERIFF OF RANDOLPH COUNTY**

**Law Enforcement**  
32 Randolph Avenue  
Suite 201  
Elkins, WV 26241

Web: rcsowv.org  
Phone: (304) 636-2111  
Fax (304) 630-0467



**Tax Office**  
4 Randolph Avenue  
Suite 100  
Elkins, WV 26241

Web: wvpropertytaxes.com  
Phone: (304) 636-2100  
Fax (304) 636-2093

**Robert R. Elbon Jr., Sheriff**

1/22/2024

The Sheriff's Office respectfully requests the following budget revisions.

**In-House BUDGET REVISION**

**Reason for Revision:** Adjustment to LE Lines

**REVENUES:**

		PREVIOUSLY APPROVED AMOUNT	INCREASE	DECREASE	REVISED AMOUNT
ACCOUNT NUMBER	Account Name				
001-322-91-0					

TOTAL INCREASE/(DECREASE) REVENUE:	\$0	\$0	\$0	\$0
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**EXPENDITURES:**

		PREVIOUSLY APPROVED AMOUNT	INCREASE	DECREASE	REVISED AMOUNT
ACCOUNT NUMBER	Account Name				
001-700-1-03.00	LE WAGES	\$654,738	\$25,700		\$680,438
001-700-1-10.00	OTHER FRINGE BENEFITS	\$5,700		\$5,700	\$0
001-700-1-04.30	FS FICA	\$24	\$198		\$222
001-700-1-04.00	LE FICA	\$54,249		\$198	\$54,051
001-700-1-04.31	FS MEDICARE	\$6	\$46		\$52
001-700-1-04.01	LE MEDICARE	\$12,695		\$46	\$12,649
001-700-1-06.30	FS RETIREMENT	\$62	\$505		\$567
001-700-1-06.00	LE RETIREMENT	\$128,569		\$505	\$128,064
001-700-1-08.02	SSRT OVERTIME	\$14,183	\$5,000		\$19,183
001-700-1-10.00	LE OVERTIME	\$65,000		\$25,000	\$40,000

\$31,449      \$31,449

TOTAL INCREASE/(DECREASE) EXPENDITURES:	\$31,449	\$31,449	\$0
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REVENUE CHANGE LESS EXPENDITURE CHANGE	\$0
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Respectfully,

Robert R. Elbon Jr.  
Sheriff/Treasurer

2-1-2024  
DK moved  
DK yes  
C see yes  
C Siler yes  
Motion passed





**State BUDGET REVISION**  
**February 1, 2024**

**REVENUES:**

<u>REVENUES:</u>				
ACCOUNT NUMBER	ACCOUNT DESCRIPTION	PREVIOUSLY APPROVED		REVISED AMOUNT
		AMOUNT	INCREASE DECREASE	
TOTAL INCREASE / (DECREASE) REVENUES:			\$0.00	0
				\$0.00

**EXPENDITURES:**

EXPENDITURES:		PREVIOUSLY APPROVED					REVISED
ACCOUNT NUMBER	ACCOUNT DESCRIPTION	AMOUNT	INCREASE	DECREASE	AMOUNT		
001-424-675-00	Acturial Conting	\$390,985.00			\$297,385.00		
001-700-103-00	LE Wages	\$654,738.00	\$93,600.00		\$748,338.00		
			</				

Reason for Revision: Add to wages due to Sheriff

21-2024  
C Siler moved  
C Siler yes  
C see yes  
D Kesling yes  
motion second