

STATE OF WEST VIRGINIA

RANDOLPH COUNTY COMMISSION SS:

At a regular session of the County Commission in and for the aforesaid County and State, at the James F. Cain Court House Annex, on the 2nd day of November, 2023 at 1:30 p.m.

Present: Randolph County Commissioners Chris Siler and Chris See. Commission President David Kesling was absent.

Meeting called to order by Commissioner Siler

PUBLIC COMMENT:

Ronald Shafer appeared before the Commission. He said this was his first attendance at the Commission meeting. He had his fiancé with him also. He said he travels back and forth from here to Clendennin and he is looking for work here. He said he is going to run for Office next year against Robert Karnes. He said he worked oil and gas all of his life. He said the Brady Gate area is where he wants to live. He said his fiancé would like to open a food pantry and clothing store in that area. He said he would like to bring work to that area and they also need water up there. He said he has been looking into grants to get water in that area.

MINUTES:

Commissioner See moved to approve the minutes from the regular meeting that was held on October 19, 2023, as submitted. All yes – Motion passed unanimously

REPORTS:

Randolph County Sheriff Rob Elbon reported that his department lost a cruiser during the weekend of the Forest Festival and it is most likely totaled. He said he has been looking for new ones and there is not much out there. He found some Dodge Durango cruisers available in Pennsylvania and Indiana. He said these places outfit the vehicles. He is waiting on an official quote from them on paper. He said Barbour County gets theirs done that way and they come ready to put your gear in and go. He said you send them your radios and stuff by UPS and they install everything. He said the downfall is it is going to be 4-6 months if they do go with them. He said he just wanted the Commission to know he is actively looking for a vehicle. He presented the Commission with quotes for the Tasers and Body Cams for the new CSO's and Deputies. He said one of the new deputies will graduate from the Police Academy on December 8<sup>th</sup> and the other one is supposed to start the academy in January.

CORRESPONDENCE: None

ANNOUNCEMENTS:

Commissioner Siler announced that the next regular meeting will be on November 16, 2023 at 1:30 p.m. He said the audit committee will meet afterwards.

#### ITEMS FOR DISCUSSION/ACTION:

##### INFORMATIONAL PRESENTATION AND UPDATE REGARDING K9 OFFICER

Deputy Tyler Knotts appeared before the Commission. He said he was there to give an update on the K9 program. He said he first wanted to say that they have achieved what they have because of the Commissions support. He said he is making up pamphlets to give to the Commission. He said Twix has been an asset to the Sheriff's Department. He said in the year they have had him they have seized 2 pounds of narcotics with a street value of about \$100,000.00 and they have seized 2 vehicles. He said they have had over 2 dozen apprehensions just by his presence. He said Twix has greatly benefited this community. He said the stuff on the street is pure 100% Fentanyl. He said sometimes it is just in a baggie and that is very dangerous to everyone such as the EMS workers, Tow Truck drivers and everyone involved. He said he recently completed K9 instructor training himself and he can now train other handlers. He said they recently hosted a K-9 Training in Elkins and the handlers that came loved it here. He said the Sheriff's Office would like to get a second K-9 Officer and this would be paid for with grant funding. He said there are currently 8-9 dogs in this region and they can call if they need assistance and vice versa. He said they are calling themselves the Northern Appalachian K9 Addiction Team and they want to help impact the community and get drugs off the street. He said he came today to ask the Commission for a second K9 Officer whether it be this week or next year. He said it would only cost the County the care and upkeep for the dog and the handler's overtime. Commissioner Siler said for them to figure out what the annual cost would be and let the Commission know.

##### CONSIDER APPROVAL OF FUNDING REQUEST FROM RANDOLPH COUNTY EMS (See letter attached)

Commissioner Siler read a letter out loud from Kurt Gainer, Director of the Randolph County EMS. The letter asked for funding in the amount of \$14,900.00 which the Commission has been giving to the fire departments for their breathing devices. The EMS would like to use the funding for new laryngoscope equipment and 2 mobile siren radios for the Harman EMS Station to better communicate with the Randolph County 911 Center. Commissioner See moved to approve the funding request from Randolph County EMS in the amount of \$14,900.00 and that is to be taken out of Courthouse Contractual funds. All yes – Motion passed unanimously

##### CONSIDER APPROVAL OF FUNDING REQUEST FROM FRATERNAL ORDER OF POLICE SENECA TRAIL LODGE #104 (See copy attached)

Brian Kilgore appeared before the Commission on behalf of the Fraternal Order of Police. He said this organization has been holding a Christmas Party for 20 plus years for the less fortunate children who reside throughout Randolph, Barbour, Tucker, Pocahontas, Grant and Pendleton Counties. He said last year they made the party larger by holding it at the Phil Gainer Community Center. He said there was about 150 people there with Children. He said they get the names of the Children from the School Counselors then they contact the family to see what gifts the child would like. He said they hope to be able to serve 200 children this year. He said they currently have \$13,775.00 in donations and are hoping



to get \$22,000 to \$23,000 all together. He said the money is well spent and a lot of kids had a great Christmas last year due to the donations from the Community. He encouraged the Commissioners to come to the party and see for themselves. Commissioner Siler said they gave great gifts to the kids and thanked them for doing it and said the Commission is proud to be a part of it. Sheriff Elbon said his business is going to donate. Commissioner See said it is a good cause. Commissioner See moved to approve the funding request from Fraternal Order of Police Seneca Trail Lodge #104 in the amount of \$2,500.00 and that is to be taken out of Courthouse Contractual funds. All yes – Motion passed unanimously

#### CONSIDER APPROVAL OF FUNDING REQUEST FROM ELKS LODGE (See copy attached)

Commissioner Siler read a letter out loud from the Elkins Elks #1135. He said this is for re-imbursement for maintenance, utilities, chemicals and winterization of the pool in the amount of \$10,000.00. He said the county owns the pool so it is our responsibility. Commissioner See moved to approve the funding request from Elkins Elks 1135 in the amount of \$10,000.00 and that is to be taken out of Hotel/Motel Tax funds. All yes – Motion passed unanimously

#### CONSIDER APPROVAL OF NEW HIRE IN CIRCUIT CLERK'S OFFICE (See copy attached)

Commissioner Siler read a letter out loud from Circuit Clerk, Phil Riggleman. The letter said he would like to hire Serena Wiseman to replace a deputy clerk from his office who recently terminated her employment. Commissioner See moved to approve the hiring of Serena Wiseman in the Circuit Clerk's Office for a full time benefited position with a starting pay of \$15.38 per hour and an effective date of hire of November 20, 2023 and she will be placed on a 90 day probationary period. All yes – Motion passed unanimously

#### CONSIDER APPROVAL OF REAPPOINTMENT TO THE PIONEER MEMORIAL PUBLIC LIBRARY (See copy attached)

Commissioner See moved to approve the re-appointment of Genevieve Brosky to the Pioneer Memorial Public Library Board for a term beginning immediately and ending on June 30, 2028. All yes – Motion passed unanimously

#### CONSIDER CREATION OF FUND 40

Commissioner Siler said this is a new separate fund the Auditor said we need to set up for the Opioid Settlement funds that we are going to be getting, to keep track of the money. Commissioner See moved to approve creating a new fund #40 for the Opioid Settlement funds. All yes – Motion passed unanimously

#### CONSIDER CREATION OF FUND 41

Commissioner Siler said this is a new separate fund the Auditor said we need to set up for the County Fire Protection Fund to keep track of that money. Commissioner See moved to approve creating new fund #41 for the County Fire Protection Fund. All yes – Motion passed unanimously

#### CLARIFICATION OF MISREPRESENTATION OF FUNDING REQUEST FROM WHITMER WATER ASSOCIATION

Commissioner Siler said to try to clarify this, the original request that was brought in to us by the City of Elkins Mayor (See copy attached) was broken down into several different things but come down into a grant total of \$321,523.25. The request for funding was for that amount, not the \$24,140.09 that was printed in the paper. He said the problem is that the \$24,140.09 was supposed to be for Whitmer Fire Department and even that was not true. The letter that was received by the Whitmer Volunteer Fire Department, and the Commission got a copy of, from Wes Lambert (See copy attached) stated that to install the line that they had requested would cost \$4,000.00 not \$24,000.00. Commissioner Siler said there were several other things that the City of Elkins had put in that request which services other than the fire department. He said he isn't sure what those costs are for. He said only \$4,000.00 is what the cost was supposed to be for the fire department and had that been what they came here and requested that would not have been a problem, but when you come here and ask us for \$321,000.00 and think that we can figure out where to come up with that by the end of a meeting is not going to happen. He said that was what the letter from Commission President Kesling to the Mayor of Elkins was all about, explaining that they couldn't come up with \$321,000.00 at the drop of a hat and we had to figure out where to get the money from. (See copy attached) Commissioner Siler said this is not the first time the Mayor has misrepresented a lot of things of what his requests are. He said the TIFF was misrepresented to us and this TIFF is a lot of the problems we have right now trying to figure out where we are going to come up with \$321,000.00. He said the Commission is in no way refusing to help the fire department, we have given a lot of money out to the fire departments in the last two years that he has been on the Commission and they continue to be pro supporters of the first responders whether it be EMS, Fire Departments, Sheriff's Department, State Police or City Police. He said of the \$14,900.00 that they have been giving out to the fire departments recently one of those happens to be the Elkins Volunteer Fire Department. He said it is not our fire department that we are required to help fund. He said they do respond to fires outside the City. Commissioner Siler said as far as the response letter from the Mayor goes, the Commission never received that until November 1, 2023. He said it was put in the paper and Commissioner Kesling emailed the Mayor and copied the editor of the newspaper on the email and then it was hand delivered to the office, after the email was sent. He said they knew nothing of it until after it was printed in the newspaper. (See copy attached) Commissioner Siler said this all needs to stop and we can't have a good relationship working together if we try to make each other look bad in the paper and with the press. He said we need to be able to sit down and communicate clearly without holding anything back and if there is an issue we need to get it out. He said he would appreciate it if we could all get to that point. Commissioner See agreed.

#### FINAL SETTLEMENTS/ANNUAL ACCOUNTINGS:

Commissioner See moved to approve the (4) Final Settlements, as submitted.

Mary Ann Dick

Richard Lee George

John F. Harris



Elaine Mae Russell

All yes – Motion passed unanimously

BUDGET REVISIONS: (See copies attached)

Commissioner See moved to approve an In House budget revision for the Sheriff's Office in the amount of \$260.72 moving it from Jail Supplies to Jailer Uniforms. All yes – Motion passed unanimously

Commissioner See moved to approve an In House budget revision for the Sheriff's Office in the amount of \$267.28 moving it from TF Supplies to TF Training. All yes – Motion passed unanimously

Commissioner See moved to approve an In House budget revision for the Commission Office in the amount of \$10,000.00 from courthouse contractual to property enforcement. All yes – Motion passed unanimously

DIVISION OF PROPERTY/ERRONEOUS ASSESSMENTS:

Commissioner See moved to approve the divisions of property and erroneous assessments, as submitted. All yes – Motion passed unanimously

DISTRESSED PROPERTIES: None

FIRE FEE ADJUSTMENTS:

Commissioner See moved to approve the (1) one fire fee adjustment, as submitted. All yes – Motion passed unanimously

PAYMENT OF BILLS:

Commissioner See moved to pay the bills, as submitted. All yes – Motion passed unanimously

ADJOURN THE MEETING:

Commissioner See moved to adjourn the meeting. All yes – Motion passed unanimously

Attest: \_\_\_\_\_



## Randolph County Ambulance Authority

2 Eleventh Street  
Elkins, WV 26241

\$14,900.00  
CH  
Contr

10/17/2023

Randolph County Commission

4 Randolph Ave.

Elkins, WV 26241

Honorable Commissioners:

This is a request for disbursement of the \$14,900 dollars of special needs projects for the RCEMS. These special ventures are upgrading our advanced airway mobile systems which include new laryngoscope equipment used in intubations of apneic patients. Also, with these funds 2 mobile siren radios will be purchased for my Harman EMS station to improve communications to the RC911 center. Thank you again for your continued support of the counties EMS needs.

Sincerely,

Kurt Gainer

Director of RCEMS



2,500  
CH Contr

**Fraternal Order of Police**  
**Seneca Trail Lodge #104**  
P. O. Box 506  
Elkins, WV 26241

Greetings:

First, I want to express my gratitude to everyone who donated to the 2022 annual Christmas party.

It was a great success!

With your assistance, we hosted approximately 150 children and their families from Randolph, Barbour, Tucker, Pocahontas, Grant, and Pendleton Counties. All attendee's had an opportunity to meet Santa (as well as the Grinch); they enjoyed refreshments; played in two (2) bounce-houses; participated in various holiday craft activities; each child received hats/gloves for the winter months; and they received their gifts from Santa himself.

In addition to those in attendance, the Christmas spirit (our donors) provided us with the opportunity to make the following Christmas donations: 1) Elkins Mountain School received sporting equipment; 2) Women's Aid and Crisis received tablets/electronics; 3) WV Right from the Start received diapers, baby wipes, etc. for 28-families; 4) Tyrand Parish received toys, bikes, etc. and 5) The Tucker County Recreation League received a \$800.00 donation for sporting equipment.

It was your generosity that enabled the Fraternal Order of Police, Seneca Trail Lodge # 104 to provide more than \$18,000.00 in gifts/donations during the 2022 Christmas party.

Thank you!

Secondly, the Christmas season is upon us once again, and we ask that you remember the Fraternal Order of Police, Seneca Trail Lodge # 104, in your 2023 holiday plans.

On Saturday, December 16, 2023, we will be hosting the 2023 Christmas Party at the Phil Gainer Community Center for the less fortunate children who reside throughout Randolph, Barbour, Tucker, Pocahontas, Grant, and Pendleton Counties.


I personally assure you that we are working to make this day a positive and memorable experience for the children, but we cannot achieve this goal without the assistance of generous people like you.

Therefore, we ask that you please celebrate the Christmas spirit by donating to the Fraternal Order of Police, Seneca Trail Lodge # 104 this holiday season.

Thank you in advance and be assured that all funds raised during this Christmas season will go directly to this event.

Wishing you and your families a Merry Christmas.

Respectfully,

A handwritten signature in cursive script that reads "David L. VanMeter".

David VanMeter, President  
FOP, Seneca Trail Lodge # 104

*We request that all donations be payable to FOP Seneca Trail Lodge # 104, please identify "Christmas donation" in the memo box, and mail to PO Box 506, Elkins, WV 26241*





A Fraternal Organization

## Elkins Elks 1135

PO Box 1210  
Elkins, WV 26241

10,000  
H/m  
Tat

October 27, 2023

Randolph County Commission  
4 Randolph Ave. Suite 102  
Elkins, WV 26241

Commissioner Kesling, Commissioner See, and Commissioner Siler,

On behalf of the Randolph County Community Pool and Splashpad, the Trustees of Elkins Elks 1135 would like to request funding in the amount of \$10,000.00. The money will be used to replace working capital borrowed off the Elkins Elks Lodge 1135 for the maintenance, utilities, chemicals, and winterization of the pool since its closure on September 4, 2023. This funding will also allow the Elkins Elks to keep all utilities current at the pool thru the winter months.

Respectfully Submitted,

*Jeffrey D. Pritt*

Jeffrey D. Pritt, Trustee

Benevolent and Protective Order of Elks • Grand Lodge

*Elks Care – Elks Share*

The Office Of The Circuit Clerk  
Randolph County, West Virginia

Philip D. Riggleman, Clerk

2 Randolph Avenue  
Elkins, WV 26241  
Tel. (304) 636-2765  
Fax (304) 637-3700

October 27, 2023

Randolph County Commission:

Serena Wiseman is the individual that I would like to employ to replace my deputy who recently terminated her employment. Her tentative starting date will be November 20, 2023. I appreciate your consideration and approval today of the employment of Serena Wiseman.

A handwritten signature in black ink, appearing to read "Phil Riggleman", written in a cursive style.

Phil Riggleman

**From:** Pioneer Director <director@pioneer.wvlibrary.info>  
**Sent:** Tuesday, October 24, 2023 3:26 PM  
**To:** bhinzman@randolphctyww.org  
**Subject:** Board Member Appointment for Pioneer Memorial Public Library

Dear Randolph County Commissioners:

Genevieve Brosky's term as board member for the Pioneer Memorial Public Library expired the end of June 2023 and she would like to continue for another 5-year term starting July 1, 2023. She has been a great asset to our library board and we would like to see her reappointed. Since I did not get this notification sent off in a timely manner, she has continued in her role as board member (as the WV Library Commission rules stipulate that a board member continues in their role until they resign, are reappointed, or replaced).

Thank you for your consideration of this request.

Sincerely,

*Judy*

Judy Bucher  
Interim Library Director

**Pioneer Memorial Public Library**  
22526 Allegheny Highway  
Harman, WV 26270  
(304) 227-4788



## Whitmer Water Association Requisition Summary

<b><u>Whitmer Water Association DWTRF (Drinking Water Treatment Revolving Fund) Bond: Balance as of Sept 1, 2023</u></b>	<b><u>Total:</u></b>
Refer to "Expenses" Spreadsheets"	
Monthly Payment With Bond Approximately \$77 Per Month	
Monthly Payment With County Commission Paying Bond Approximately \$62 Per Month	
Note: DWTRF loans cannot be forgiven. The loan must be paid off from something other than grant funding.	\$225,060.00
<b><u>Four Water Taps, Three Road Bores, and Fire Service Installation</u></b>	<b><u>Total:</u></b>
Refer to "COE Tap Bore and Fire Service Summary"	
Also Sheets 1A, @A, and 3A	\$24,140.09
<b><u>City of Elkins Employees Expended Amount:</u></b>	<b><u>Total:</u></b>
Refer to "COE Expended Hours @ Whitmer" Spreadsheet	\$72,323.16
Note: Over the past 5 months, the Whitmer Water Plant has been out of commission several different times due to equipment malfunctions such as SCADA plant control failure, well pump failure, and chemical pump failure. Each time this has happened, the City of Elkins has sent its Water Department personnel to remedy the situation.	
<b>Grand Total:</b>	<b>\$321,523.25</b>

### Next Steps in Acquisition of Whitmer:

The actual acquisition of Whitmer Water Association is still several months away.

Currently the Whitmer Water Association is still governed by an active Board and is mainly relying on its own funds and budget.

In the meantime, the City of Elkins and Whitmer Water are working on an interim operating agreement. This Operating agreement will be in place until the acquisition takes place.

CEC Engineering is working on the completion of the preliminary engineering report (PER)

Once the PER is submitted, the Water Development Authority will begin looking for various grant funding to pay for the project.

# CITY OF ELKINS

Jerry Marco  
Mayor  
304-636-1414



401 Davis Ave.  
Elkins, WV 26241

Wes Lambert  
Chief Operator, PWS Manager  
304-591-2714  
wlambert@cityofelkinswv.com

September 25, 2023

Mr. Sammy Roy  
Whitmer Volunteer Fire Department  
P.O. Box 68  
Whitmer, WV 26296-0068

Re: Water Line to Fire Department Facility

Dear Mr. Roy,

Our City attorney, Gerry Roberts, was contacted by Brooke Hinzman, administrative assistant for the Randolph County Commission. Ms. Hinzman stated in the email that Whitmer Fire Department had inquired about the timeline for the water hookup at the Fire Department facility. Once Ms. Roberts received this email, she forwarded it to me.

The proposed Operating Agreement between the City of Elkins and Whitmer is under consideration by the PSC, but nothing has been finalized. Although the City's Water Department and the City Water Board have expended a considerable amount of our funds and committed our time to assist Whitmer, the City and Water Board are not in a position to give you a timeline for this work. Frankly, money is the issue. To install the line that you have requested will cost approximately \$4,000.00. We do not have those funds available with no guarantee of reimbursement to the City. At this point, we have submitted a requisition report to the Randolph County Commission and are awaiting their response on the matter. Although we would like to help and honor your request, we cannot at this time. And as I am sure you know, Whitmer does not have the funds to get this work done either.

If you have any questions or if there is something that I might be able to do in the meantime, please contact me at (304)591-2714.

Very truly yours,

Wes Lambert  
Chief Operator, PWS Manager  
City of Elkins Municipal Water Dept.

CC: Mayor Marco  
Paula Teter  
David Kesling  
Chris Siler  
Chris See

# Randolph County Commission



## Commissioners

**David L. Kesling**

**Chris See**

**Christopher Siler**

October 13, 2023

Mr. Marco,

I hope this letter finds you well. After due consideration, we have made the decision to exclude the consideration of funding associated with the requisition of the Whitmer Water Association from the October 19<sup>th</sup> agenda. This decision was made not due to an unwillingness to assist with the project but because we must reserve funds for other projects the commission is mandated to fund at this time.

We are continuing to research potential funding opportunities to assist with the requisition and will make you aware if funding becomes available. Please continue to update our office regarding the status of the requisition.

Sincerely,

David Kesling, President

Randolph County Commission





Rec'd 11/1/23  
10:54 am

**City of Elkins, West Virginia**

October 27, 2023

Mr. David Kesling  
President of Randolph County Commission

Dear Mr. Kesling:

We have received your letter of October 13, 2023, concerning the funding to the Whitmer Water Association. We are disappointed with your response. When the Commission wrote a letter to the Public Service Commission (PSC) almost a year ago on November 14, 2022, your requested that the PSC review Whitmer under the Distressed and Failing Utilities Improvement Act and proposed the town of Harman as a capable proximate utility to operate the Whitmer system. Clearly, the Commission knew the status of the Whitmer Water Association at the time of that letter. Eventually, the PSC determined that Elkins was the capable proximate utility and we have endeavored to do what that PSC determination requires us to do.

We have been to three different Commission meetings with detailed information concerning the Whitmer needs and expenses. We have, with the assistance of our counsel and the staff of Region VII, sought funding. However, despite our requests you have not found funds to assist the residents of Whitmer. Any funds requested are for Whitmer's benefit not for Elkins. Could you please let us know what funding opportunities that you have researched so that we are not duplicating efforts.

We will continue to update you on the status of our work with Whitmer and continue to request funding on behalf of the Whitmer Water Association.

Sincerely,

Jerry A. Marco

Mayor, City of Elkins

Office of the  
**SHERIFF OF RANDOLPH COUNTY**

**Law Enforcement**

32 Randolph Avenue  
Suite 201  
Elkins, WV 26241

Web: rcsowv.org  
Phone: (304) 636-2111  
Fax (304) 630-0467



**Tax Office**

4 Randolph Avenue  
Suite 100  
Elkins, WV 26241

Web: wvpropertytaxes.com  
Phone: (304) 636-2100  
Fax (304) 636-2093

**Robert R. Elbon Jr., Sheriff**

11/2/2023

The Sheriff's Office respectfully requests the following budget revisions.

IN-HOUSE BUDGET REVISION

**Reason for Revision:** Adjustment to Jail line items.

REVENUES:

		PREVIOUSLY APPROVED AMOUNT	INCREASE	DECREASE	REVISED AMOUNT
ACCOUNT NUMBER	Account Name				

TOTAL INCREASE/(DECREASE) REVENUE:	\$0	\$0	\$0	\$0
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EXPENDITURES:

		PREVIOUSLY APPROVED AMOUNT	INCREASE	DECREASE	REVISED AMOUNT
ACCOUNT NUMBER	Account Name				
001-703-3-45-00	Jailer Uniforms	\$2,658.67	\$260.72		\$2,919.39
001-703-3-41-00	Jail Supplies	\$1,841.33		\$260.72	\$1,580.61

\$ 260.72 \$ 260.72

TOTAL INCREASE/(DECREASE) EXPENDITURES:	\$ 260.72	\$ 260.72	\$ -
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REVENUE CHANGE LESS EXPENDITURE CHANGE	\$ -
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Respectfully,

Robert R. Elbon Jr.  
Sheriff/Treasurer

11-2-2023

C see moved

C see yes

C siler yes

D Kesling Absent

Office of the  
**SHERIFF OF RANDOLPH COUNTY**

**Law Enforcement**

32 Randolph Avenue  
Suite 201  
Elkins, WV 26241

Web: rcsowv.org  
Phone: (304) 636-2111  
Fax (304) 630-0467



**Tax Office**

4 Randolph Avenue  
Suite 100  
Elkins, WV 26241

Web: wvpropertytaxes.com  
Phone: (304) 636-2100  
Fax (304) 636-2093

**Robert R. Elbon Jr., Sheriff**

11/2/2023

The Sheriff's Office respectfully requests the following budget revisions.

**IN-HOUSE BUDGET REVISION**

**Reason for Revision:** Adjustment to TF line items.

**REVENUES:**

		PREVIOUSLY APPROVED AMOUNT	INCREASE	DECREASE	REVISED AMOUNT
ACCOUNT NUMBER	Account Name				

TOTAL INCREASE/(DECREASE) REVENUE:	\$0	\$0	\$0	\$0
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**EXPENDITURES:**

		PREVIOUSLY APPROVED AMOUNT	INCREASE	DECREASE	REVISED AMOUNT
ACCOUNT NUMBER	Account Name				
075-404-2-21-00	Fund 075 Training		\$267.28		\$267.28
075-404-3-41-00	Fund 075 Supplies	\$10,000.00		\$267.28	\$9,732.72

\$	267.28	\$	267.28
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TOTAL INCREASE/(DECREASE) EXPENDITURES:	\$	267.28	\$	267.28	\$	-
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REVENUE CHANGE LESS EXPENDITURE CHANGE	\$	-
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Respectfully,

Robert R. Elbon Jr.  
Sheriff/Treasurer

11-2-2023  
C See moved  
C see yes  
C siler yes  
D Kesling Absent



Reason for Revision:

**In-house BUDGET REVISION**      **11/2/23**  
Huttonsville Cleanup approved prev. fiscal year

**REVENUES:**

		PREVIOUSLY APPROVED			REVISED
ACCOUNT NUMBER	Account Name	AMOUNT	INCREASE	DECREASE	AMOUNT

**EXPENDITURES:**

		PREVIOUSLY APPROVED			REVISED
ACCOUNT NUMBER		AMOUNT	INCREASE	DECREASE	AMOUNT
001-424-2-30.00	Courthouse Contractual			\$10,000.00	
001-424-2-30.04	Property Enforcement		\$10,000.00		

Total: 10,000

11-2-2023  
C see moved  
C see yes  
C siber yes  
D Kesting Absent