

STATE OF WEST VIRGINIA

RANDOLPH COUNTY COMMISSION SS:

At a regular session of the County Commission in and for the aforesaid County and State, at the James F. Cain Court House Annex, on the 18th day of May, 2023 at 1:30 p.m.

Present: Randolph County Commission President David Kesling and Commissioner Chris Siler.
Commissioner Chris See was absent.

Meeting called to order by Commissioner Kesling

PUBLIC COMMENT: None

MINUTES:

Commissioner Siler moved to approve the minutes from the regular meeting that was held on May 4, 2023, as submitted. All yes – Motion passed unanimously

REPORTS:

North Central Community Corrections Director, Erin Golden, reported that there are currently 100 on the program and the program has saved the County \$1,287,503.00 in regional jail bills so far this Fiscal Year. (See copy attached)

Dawn Swecker, representing Randolph County 4-H Leaders reported on the recent rabies clinics. She said they had 5 locations in April around the County doing rabies vaccinations. She said they have been doing this for many, many years and the local veterinarians all help. She said the County Commission supports this and it is a great service for the community. She thanked them for their support.

CORRESPONDENCE: None

ANNOUNCEMENTS:

Commissioner Kesling announced that the next regular meeting will be June 1, 2023 at 1:30 p.m.

ITEMS FOR DISCUSSION/ACTION:

INFORMATIONAL PRESENTATION AND FUNDING REQUEST FROM ELKINS LITTLE LEAGUE (See attached copy)

Anthony Severino appeared before the Commission. He said Elkins Little League board is working hard to maintain 3 fields. He said they would like to pave the walkway between the 2 main fields. He said right now it is deep pea gravel that pose many challenges to spectators and visitors. He said people that are in wheelchairs or on walkers or parents with strollers struggle to reach certain parts of the facility due to the gravel. He said they would have more opportunities to host State and/or District tournaments if they made it more ADA accessible. He said they received a quote from Custom Paving in

the amount of \$42,789.00. He said they are asking the Commission for financial help to make this goal a reality. Commissioner Kesling asked if they have asked the City of Elkins for help? Mr. Severino said the City of Elkins gave them a \$3,000.00 grant and the Elkins Parks and Recreation gave them \$15,000.00 but that has to be used for bleachers. Commissioner Siler asked if they checked with J.F. Allen or anyone else to get a better price? Commissioner Kesling said he challenges Mr. Severino to get more quotes and come back to them. He said \$42,000.00 is a lot of money.

INFORMATIONAL PRESENTATION AND FUNDING REQUEST FOR ELKINS POST 29 BASEBALL (See attached copy)

Phil Wilson, President of Elkins Baseball and America Legion Post 29 Manager, appeared before the Commission. He thanked the Commission for letting him come speak today. He said he is here today to ask for funding in the amount of \$6,500.00 for the upcoming season. He said they have 2 teams now, Junior Legion and Senior Legion, and have more players than ever playing baseball during the summer months. He said they do not charge a player fee and they provide hats, jerseys, pants, belts etc. for the players. He said last year was the first year for the Junior Legion team and when it was over the kids didn't want it to end. He said they also do a lot of fundraisers to help with the cost. He said they have numerous teams coming from all over West Virginia, Maryland and Florida. He said they try to bring in as much as they can to the County. He said people love coming to Elkins because of the concession stand and nice facilities. Commissioner Siler moved to approve the funding request in the amount of \$6,500.00 and that is to be taken out of Hotel/Motel Tax funds. All yes – Motion passed unanimously

CONSIDER APPROVAL OF ROAD NAME CHANGES

Sandy Bibey, Mapping, GIS, Flood Plain Manager with the 911/OEM office appeared before the Commission. She said William Jones has asked to have a road name change done. The road is now Storage Loop and he would like it changed to Casey Drive. She said it will not affect the numerics and no one has any objections to this being done. She said the 2nd request is for Mingo Cemetery Road to be changed to Huckleberry Lane. She said the people that she spoke to told her it was already changed over the phone by the 911/OEM Office several years ago. She said she has no record of that. Commissioner Siler moved to approve the two road name changes, as submitted. All yes – Motion passed unanimously

CONSIDER APPROVAL TO DEMOLISH PROPERTY IN HUTTONSVILLE DISTRICT

Ruben Currence, Mayor of Huttonsville, appeared before the Commission. He said back in February the town council decided to take a building down to make a parking lot for the Fire Department. Commissioner Kesling said they have a quote from Charlie Bell in the amount of \$9,500.00 to demolish the house beside the fire department in Huttonsville. He said they can use the money from the distressed properties/ property enforcement line to pay for this. Commissioner Siler moved to approve the request from the Town of Huttonsville to demolish a building in the amount of \$9,500.00 and that is to be taken from the property enforcement line. All yes – Motion passed unanimously

CONSIDER APPROVAL OF PAY APPLICATION #9 FOR POOL/SPLASH PAD PROJECT

Commissioner Kesling said he met with the contractors at the Elks last Friday. Everything is on track and they are getting ready for the Health Department to come on Monday May 22nd for a final inspection. He said the ribbon cutting is scheduled for Friday May 26th at 2:00. He said the pool will be open to the public on Saturday May 27th. The amount of this payment is \$237,212.41 and the balance due is \$355,724.22. Commissioner Siler moved to approve pay application #9 in the amount of \$237,212.41 for the pool/splash pad project and that is to be taken out of coal severance funds. All yes – Motion passed unanimously

CONSIDER APPROVAL OF LIFT PUMP REPAIR AT 911 CENTER

Robert Daman from the 911/OEM Office appeared before the Commission. He said about 2 months ago they started having issues with the pump station at the 911 Center. He said they had Precision Services come out and look at it and they said it needs replaced. The quote from them to replace it was \$29,253.00. Commissioner Siler said they put it out to bid and didn't get any more quotes. Commissioner Kesling asked the 911 Director, Shonna Fox if she could come up with any money from the 911 budget to help pay for this. She said she has worked on this for two days and she could probably come up with around \$10,000.00. Commissioner Siler moved to approve up to \$19,253.00 for the lift pump repair at the 911 Center and that is to be taken out of other buildings and improvements. All yes – Motion passed unanimously

CONSIDER APPROVAL OF LOCAL GOVERNMENT RELEASE FORM REGARDING OPIOID LITIGATION

Commissioner Kesling said they have reached an agreement with Kroger on the opioid litigation and this is just paperwork that needs signed regarding that. Commissioner Siler moved to approve the signing of the release form, as submitted. All yes – Motion passed unanimously

ANNOUNCEMENTS:

Commissioner Kesling said Carter Roag coal plant shutting down is hard for the County. He said it is hard for the employees and their families with lots of jobs lost. He said the County will lose around \$400,000.00 from their budget for next year. He said the coal went to Ukraine and with the War with Russia they can't send it there now. He said the War in Ukraine has hit Randolph County, WV. He said it will have a big impact to the whole area. He said he hopes all the workers are able to find other jobs.

FINAL SETTLEMENTS/ANNUAL ACCOUNTINGS:

Commissioner Siler moved to approve the (4) Final Settlements, as submitted.

Howard Edward Andrews

Nancy Lee Kisner

Wanda E. Marsteller

John E. Sneberger

All yes – Motion passed unanimously

BUDGET REVISIONS: (See copies attached)

Commissioner Kesling moved to approve a State Budget Revision in the amount of \$390,000.00 from Coal Severance to Community Development. Commissioner Kesling voted yes, Commissioner Siler voted yes, Commissioner See was absent. Motion passed

Commissioner Kesling moved to approve an In House Budget Revision in the amount of \$1,500.00 for VOCA. All yes – Motion passed unanimously

Commissioner Kesling moved to approve a State Budget Revision in the amount of \$29,798.00 for the Sheriff's Office to move it from the K9 lines to the law enforcement lines. Commissioner Kesling voted yes, Commissioner Siler voted yes, Commissioner See was absent. Motion passed

Commissioner Siler moved to approve an In House Budget Revision for the Sheriff's Office in the amount of \$923.00 to increase the equipment and supplies lines. All yes – Motion passed unanimously

Commissioner Siler moved to approve an In House Budget Revision in the amount of \$3,000.00 for the Sheriff's Office to increase K9 supplies and training. All yes – Motion passed unanimously

Commissioner Siler moved to approve an In House Budget Revision in the amount of \$1,396.00 for the Sheriff's Office to increase LE Travel. All yes – Motion passed unanimously

DIVISION OF PROPERTY/ERRONEOUS ASSESSMENTS:

Commissioner Siler moved to approve the divisions of property and erroneous assessments, as submitted. All yes – Motion passed unanimously

DISTRESSED PROPERTIES: None

FIRE FEE ADJUSTMENTS:

Commissioner Siler moved to approve the (11) Fire Fee adjustments, as submitted. All yes – Motion passed unanimously

PAYMENT OF BILLS:

Commissioner Siler moved to pay the bills, as submitted. All yes – Motion passed unanimously

ADJOURN THE MEETING:

Commissioner Siler moved to adjourn the meeting. All yes – Motion passed unanimously

Attest: _____

North Central Community Corrections
Randolph County Office

18-May-2023

	2017-2018*	2018-2019*	2019-2020*	2020-2021*	2021-2022*	2022-2023
Total Number of Offenders	287	310	308	349	267	100
Full Participants	82	78	56	44	14	29
Condition of bond	124	149	172	202	115	82
Services	25	14	27	47	10	17
Parole Offenders	16	28	15	25	3	10
Check ins and ds	15	15	11	1	1	3
Probation	20	26	28	12	5	13
Completed Program	75	88	86	120	103	86
Terminated from Program	108	123	99	102	81	55
Reentered Program from	34	25	25	15	17	18
Offenders in Rehab	7	3	10	4	6	14
Community Service Hours	2,876	3,330	1,030	3,920	1,113	1,203
Employment Hours	39,592	27,500	26,540	16,720	18,560	15,200
BIPPS Obtained	8 of 10	8-14	9-17	10-20	8-10	5-7
Drug Screens Administered	2,521	2,001	2,697	2,296	2,170	2,192
Positives	290	261	394	495	448	317
Negatives	2,231	1,740	2,303	1,801	1,722	1,875
Community Services Saving	\$25,165.00	\$29,137.50	\$9,012.50	\$34,300.00	\$9,738.75	\$10,526.25
Fees Collected	\$18,319.59	\$31,113.80	\$36,553.00	\$21,955.00	\$25,484.00	\$26,922.00
Amount Saved **	\$1,932,557.25	\$1,889,331.25	\$1,921,839.25	\$1,931,001.75	\$1,640,849.75	\$1,287,503.00
Total Amount Save the County	\$1,957,722.25	\$1,918,468.75	\$1,930,851.75	\$1,965,301.75	\$1,650,588.50	\$1,298,029.25

*Totals for Fiscal Years 2015-2016, 2016-2017, 2017-2018, 2018-2019, 2019-2020, 2020-2021, 2021-2022 are based on end of the year totals. Totals for Fiscal Year 2022-2023 of the offenders are based on current active offenders on the program.

**Total amount saved based on Regional Jail fees of \$48.25 per day to house an inmate.



Elkins Little League

River Bend Park

PO Box 1784

Elkins, WV 26241

May 5, 2023

Randolph County Commission
4 Randolph Ave Suite 102
Elkins, WV 26241


Dear Commissioners,

Elkins Little League is an official chartered baseball program under Little League International. We are a non-profit organization that has depended on sponsorships and volunteers for nearly 70 years. In 1990, under the guidance of Melvin Heckle, Elkins Little League moved from our home at Elkins Middle School to the current location at Riverbend Park. Many names and faces are responsible for our longevity and success of the program, making our facilities known as one of the best in the state. Elkins Little League is a staple within our county and a place that has built, and will continue to build, core values with the youth of our community.

This year, Elkins Little League had 245 registered players from Randolph County totaling 24 teams across 4 divisions (Majors: ages 11-12; Minors: ages 9-10; Rookies: ages 6-8; Tee Ball: ages 4-6). The current board members, and other generous volunteers, have been working hard this year to improve the conditions of the facility and maintain our three baseball fields so future generations of Randolph County can benefit from the positive aspects of our league.

The biggest project that we wish to complete is paving the inside of the facility, as shown in the attached pictures. Currently, the entire facility is connected by walkways of deep pea gravel that pose many challenges to spectators and visitors. Specifically, individuals that are bound to wheelchairs or walkers and parents with strollers struggle to reach certain parts of the facility due to the condition of our walkways.

It is the Board's desire to make the Elkins Little League facility more ADA (Americans with Disabilities Act) compliant and paving our walkways is the first big step to this goal. Elkins Little League will have the opportunity to host several State and/or District tournaments in the future, which will bring in several hundred people from all over the state to enjoy our baseball facility and many local businesses. Paving our walkways and being more ADA compliant will only strengthen our chances of hosting these tournaments, and more importantly, will eliminate the problems our facility poses for the individuals that are now unable to watch their kids, grandkids or siblings play due to our walkway conditions.




Enclosed, you will find pictures of the facility's current walkways as well as the estimate from Custom Paving. The Elkins Little League Board is asking for financial help from the Randolph County Commission to help make this goal a reality.

Sincerely,

Elkins Little League Board Members

Phone: 304-614-5725

Email: leahshepler@yahoo.com





Elkins Baseball



\$ 6,500.00
H/m
Tot

Dear Randolph County Commissioners:

Elkins Baseball (American Legion Post 29 Baseball) is requesting funds in the amount of \$6,500.00 for our upcoming season (Junior Legion & Senior Legion teams).

We have numerous teams from all over West Virginia, Maryland, and Florida coming to Elkins this upcoming season to play us.

Now that we have 2 teams (Junior Legion & Senior Legion) we have more players than ever playing baseball during the summer months. We do not charge a player fee, and we provide hats, jerseys, pants, belts, etc. for our players. We also have several expenses (umpires, baseball, field maintenance, etc.)

Thank you for taking the time to consider assisting us with this funding request.

Thanks Again,

Phil Wilson

Elkins Baseball – President

American Legion Post 29 - Manager

1221 South Henry Avenue
Elkins, WV 26241



304-614-0280

A Non-Profit Association

pwilson44.pw@gmail.com

Reason for Revision:

State BUDGET REVISION 5/18/23
Excess Revenue Coal Severance

REVENUES:

ACCOUNT NUMBER	Account Name	PREVIOUSLY APPROVED AMOUNT	INCREASE	DECREASE	REVISED AMOUNT
002-305-9	Coal Severance Tax		390,000.00		

EXPENDITURES:

ACCOUNT NUMBER		PREVIOUSLY APPROVED AMOUNT	INCREASE	DECREASE	REVISED AMOUNT
002-985-5-66.07	Community Development		\$390,000.00		

Total: \$600

5-18-2023
OK moved
DK yes
c siler yes
c see absent

A	B	C	D	E	F	G
1			IN-HOUSE D			
2	REVENUES: State Budget Revision 05/18/2023					
3		PREVIOUSLY APPROVED				REVISED
4	Account Number	ACCOUNT DESCRIPTION	AMOUNT	INCREASE	DECREASE	
5						
6						
7						
8	TOTAL INCREASE / (DECREASE) REVENUES:			\$0.00	0	
9						
10	EXPENDITURES:					
11		PREVIOUSLY APPROVED				REVISED
12	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	AMOUNT	INCREASE	DECREASE	AMOUNT
13	001-424-220-00	Courthouse Advertising	\$14,250		\$1,500.00	\$12,750.00
14	001-424-240-00	refunds & reimbursements	\$100	\$1,500.00		\$1,600.00
15						
16						
17						
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20						
21						
22						
23						
24						
25						
26						
27	5-18-2023			TOTAL INCREASE / (DECREASE) EXPENDITURES:		
28	DK-mods			\$1,500.00	\$1,500.00	
29	DK-yes To cover refund to VOCA grant for overpayment					
30	C-site-yes Oct.21 - Sept 22					
31						

C See - Absent

Office of the
SHERIFF OF RANDOLPH COUNTY

Law Enforcement

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Elkins, WV 26241

Web: rcsowv.org
Phone: (304) 636-2111
Fax (304) 630-0467



Tax Office

4 Randolph Avenue
Suite 100
Elkins, WV 26241

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Phone: (304) 636-2100
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Robert R. Elbon Jr., Sheriff

5/11/2023

The Sheriff's Office respectfully requests the following budget revisions.

STATE BUDGET REVISION

Reason for Revision: It was decided that LE K9 wages, taxes, and benefits would combined with regular LE wage, taxes, and benefits account lines.

REVENUES:

ACCOUNT NUMBER	Account Name	PREVIOUSLY APPROVED AMOUNT	INCREASE	DECREASE	REVISED AMOUNT

TOTAL INCREASE/(DECREASE) REVENUE: \$0.00 \$0.00 \$0.00 \$0.00

EXPENDITURES:

ACCOUNT NUMBER	Account Name	PREVIOUSLY APPROVED AMOUNT	INCREASE	DECREASE	REVISED AMOUNT
001 736 103 00	K9 Wages	\$21,500		\$16,424	\$5,076
001 736 104 00	K9 Fica/Med	\$2,068		\$1,737	\$331
001 736 105 00	Insurance	\$5,399		\$3,843	\$1,556
001 736 108 00	K9 Overtime	\$5,384		\$4,670	\$714
001 736 111 00	K9 RHBT	\$350		\$249	\$101
001 736 112 00	K9 Longevity	\$153		\$118	\$35
001 736 106 00	K9 retirement	\$3,515		\$2,757	\$758
001 700 103 00	LE Wages	\$743,093	\$16,424		\$759,517
001 700 104 00	Fica/Medc	\$46,732	\$1,737		\$48,469
001 700 105 00	LE Insurance	\$224,617	\$3,843		\$228,460
001 700 108 00	Overtime	\$64,616	\$4,670		\$69,286
001 700 111 00	RHBT	\$13,090	\$249		\$13,339
001 700 112 00	Longevity	\$12,372	\$118		\$12,490
001-700-106-00	LE Retirement	\$117,390	\$2,757		\$120,147
		\$1,260,279	\$29,798	\$29,798	\$1,260,279

TOTAL INCREASE/(DECREASE) EXPENDITURES: \$0.00

REVENUE CHANGE LESS EXPENDITURE CHANGE \$0.00

Respectfully,

Robert R. Elbon Jr.
Sheriff/Treasurer

5-18-2023
DK - moved
DK - yes
Csiler - yes
C See - Absent

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Robert R. Elbon Jr., Sheriff

5/11/2023

The Sheriff's Office respectfully requests the following budget revisions.

IN-HOUSE BUDGET REVISION

Reason for Revision: Adjustment to Sheriff expense lines.

REVENUES:

ACCOUNT NUMBER	Account Name	PREVIOUSLY APPROVED AMOUNT	INCREASE	DECREASE	REVISED AMOUNT

TOTAL INCREASE/(DECREASE) REVENUE: \$0 \$0 \$0 \$0

EXPENDITURES:

ACCOUNT NUMBER	Account Name	PREVIOUSLY APPROVED AMOUNT	INCREASE	DECREASE	REVISED AMOUNT
001-404-2-18-00	404-2-18-00 Sheriff Postage	\$500		\$500	\$0
001-404-4-59-00	404-4-59-00 Sheriff Equipment	\$2,000	\$400		\$2,400
001-404-2-23-00	404-2-23-00 Sheriff Professional Services	\$423		\$423	\$0
001-404-3-41-00	404-3-41-00 Sheriff supplies	\$11,250	\$523		\$11,773
		\$14,173	\$923	\$923	\$14,173

TOTAL INCREASE/(DECREASE) EXPENDITURES: \$0

REVENUE CHANGE LESS EXPENDITURE CHANGE \$0

Respectfully,

Robert R. Elbon Jr.
Sheriff/Treasurer

5-18-2023
C siler moved
C siler yes
D Kesling yes
C see - Absent

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Robert R. Elbon Jr., Sheriff

5/11/2023

The Sheriff's Office respectfully requests the following budget revisions.

IN-HOUSE BUDGET REVISION

Reason for Revision: Adjustment to K9 lines expense lines.

REVENUES:

		PREVIOUSLY APPROVED AMOUNT	INCREASE	DECREASE	REVISED AMOUNT
ACCOUNT NUMBER	Account Name				

TOTAL INCREASE/(DECREASE) REVENUE: \$0 \$0 \$0 \$0

EXPENDITURES:

		PREVIOUSLY APPROVED AMOUNT	INCREASE	DECREASE	REVISED AMOUNT
ACCOUNT NUMBER	Account Name				
001-736-3-41-00	736-3-41-00 K9 Supplies	\$858	\$400		\$1,258
001-736-2-21-00	736-2-21-00 K9 Training	\$4,240	\$2,600		\$6,840
001-736-4-59-00	736-4-59-00 K9 Equipment	\$13,697		\$3,000	\$10,697
		\$18,795	\$3,000	\$3,000	\$18,795

TOTAL INCREASE/(DECREASE) EXPENDITURES: \$0

REVENUE CHANGE LESS EXPENDITURE CHANGE \$0

Respectfully,

Robert R. Elbon Jr.
Sheriff/Treasurer

5-18-2023
Csiler moved
Csiler yes
D Kesling yes
C see Absent

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Robert R. Elbon Jr., Sheriff

5/11/2023

The Sheriff's Office respectfully requests the following budget revisions.

IN-HOUSE BUDGET REVISION

Reason for Revision: Adjustment to fund 076 expense lines.

REVENUES:

ACCOUNT NUMBER	Account Name	PREVIOUSLY APPROVED AMOUNT	INCREASE	DECREASE	REVISED AMOUNT

TOTAL INCREASE/(DECREASE) REVENUE: \$0 \$0 \$0 \$0

EXPENDITURES:

ACCOUNT NUMBER	Account Name	PREVIOUSLY APPROVED AMOUNT	INCREASE	DECREASE	REVISED AMOUNT
076-404-3-41-00	404-3-41-00 FED CI Supplies	\$2,500		\$1,396	\$1,104
076-404-2-14-00	404-2-14-00 FED CI LE Travel	\$0	\$1,396		\$1,396
		\$2,500	\$1,396	\$1,396	\$2,500

TOTAL INCREASE/(DECREASE) EXPENDITURES: \$0

REVENUE CHANGE LESS EXPENDITURE CHANGE \$0

Respectfully,

Robert R. Elbon Jr.
Sheriff/Treasurer

5-18-2023

C Siler moved

C Siler yes

D Kesling yes

C See Absent