## STATE OF WEST VIRGINIA RANDOLPH COUNTY COMMISSION SS:

At a special session of the Randolph County Commission in and for the aforesaid County and State, at the James Cain Court House Annex, on the 27th day of March, 2020 at 11:30 a.m.

Present: David Kesling, President of the Randolph County Commission and Mark Scott and Chris See, Commissioners thereof.

Meeting called to order by Commissioner Kesling

## ITEMS FOR DISCUSSION/ACTION: APPROVAL OF 2020/2021 BUDGET

Commissioner Scott said there will be copies distributed to all the elected officials and department heads once the budget is approved today. Commissioner Kesling said it's been a long process. He said they first met as a Commission then with each elected official/department head, then the Commission met again and then back with the elected officials/department heads that had questions and just got it finalized this week. He said they spoke to the Sheriff and the Sheriff said there was still 1.2 million dollars due in taxes, so the Commission will be sending out an email to all the elected officials to try to be fiscally responsible for the remainder of this year. He said they are worried that their revenue in July may not be as good as it has in the past because of the virus. Commissioner Scott thanked all the elected officials for working with them and said they have been very cooperative in making decreases in expenditures when asked. He said it's been a very good process. He said they have tried to keep each of the elected officials priorities in mind and they have been able to do some things they asked for, but some things they can't do. Commissioner Kesling said he has learned a lot from last year to this year when doing the budget. Commissioner Scott said last year with the new 911 building they estimated the costs to be high and this year they can drop those down. They just didn't know last year what the costs were going to be. Commissioner See said they had to make it high last year.

Commissioner Scott moved to approve the 2020/2021 budget, as submitted. All yes – Motion passed unanimously

## ADJOURN THE MEETING: Commissioner Scott moved to adjourn the meeting. All yes – Motion passed unanimously

Attest:	
	VALUE OF THE PARTY