

STATE OF WEST VIRGINIA

RANDOLPH COUNTY COMMISSION SS:

At a regular session of the County Commission in and for the aforesaid County and State, at the Wees Annex, on the 7th day of November, 2024 at 1:30 p.m.

Present: Randolph County Commission President Chris Siler and Randolph County Commissioners, David Kesling and Chris See

Meeting called to order by Commissioner Siler

PUBLIC COMMENT: None

MINUTES:

Commissioner Kesling moved to approve the minutes from the regular meeting that was held on October 17, 2024, as submitted. All yes – Motion passed unanimously

REPORTS:

County Clerk Brenda Wiseman gave an Election report. She said there was a high turnout for the Election with around 66% of the registered voters in the County voting. She had the unofficial results from election night. She said there were no major problems on Election Day. She said her office was busy all day with phone calls from people asking where they needed to go vote. She said the Canvass will be held on Tuesday November 12th beginning at 9:00 a.m. here in this meeting room. She said there are several Provisional Ballots that will need to be decided on by the Canvassing Board. She said most of those are for people who have not voted in quite some time and have been canceled for not voting, but came to vote this time.

CORRESPONDENCE: None

ANNOUNCEMENTS:

Commissioner Siler announced that the Courthouse complex will be closed on Monday November 11, 2024 in observance of Veterans Day. He announced that on Tuesday November 12, 2024 at 9:00 a.m. will be the Canvass of the Election. He announced that the next regular County Commission meeting will be held on November 21, 2024 at 1:30 p.m.

ITEMS FOR DISCUSSION/ACTION:

CONSIDER RATIFICATION OF OPERATION GREEN LIGHT FOR VETERANS (See copy attached)

Commissioner Kesling read the Resolution out loud. This is in support of Operation Green Light for Veterans. The Resolution declares from November 4th through Veterans Day, November 11th 2024 a time to salute and honor the service and sacrifices of our men and women in uniform transitioning from active services. Commissioner Kesling said the Courthouse will be lit up with green lights for the Veterans. Commissioner Kesling moved to approve the Resolution, as submitted. All yes – Motion passed unanimously

CONSIDER APPROVAL OF PAYMENT TO HIGH POINT CONSTRUCTION FOR REMOVAL OF LADY JUSTICE

Commissioner Kesling said a few weeks ago High Point Construction took down Lady Justice and they also had to remove a tree to get access to her. He said the County did receive an insurance settlement to pay for part of this process of getting her restored and back in place. He said this bill is in the amount of \$15,500.00 which can be paid from the insurance monies. Commissioner Kesling moved to pay High Point Construction \$15,500.00 for removal of tree and for taking down Lady Justice and that is to be paid out of the insurance monies that have been received. All yes – Motion passed unanimously

CONSIDER RATIFICATION OF OPIOID PURCHASE APPROVALS

Commissioner Kesling said they have formed an Opioid Committee which consists of a 10 member board. He said the County received approximately \$400,000.00 from the Opioid Settlement. He said at the last meeting the committee decided to spend some of that money on some items the Sheriff requested. He said the first is to purchase 2 LPR's (License Plate Readers) but not to exceed \$13,000.00. Sheriff Elbon was not present but Deputy Channell was present and said these will be used during patrols and it will tell them if a vehicle is stolen or has any suspicious activity involved with it. Commissioner Kesling moved to approve the purchase of 2 LPR's, not to exceed \$13,000.00 and are to be paid for using the Opioid settlement funds. All yes – Motion passed unanimously

Commissioner Kesling said the next item is a simulation weapons package from Lawman Supply Company in the amount of \$10,564.00. Deputy Channell said these can be used for less lethal force such as with paint rounds and they can be used for training purposes. Commissioner Kesling moved to approve the purchase of the Simulation Weapons Package in the amount of \$10,564.00 and that is to be paid out of the Opioid settlement funds. Commissioner Siler asked to see a list of what they are getting for that amount. All yes – Motion passed unanimously

Commissioner Kesling said the last thing is called a Game Changer Program for the schools. He said the City of Elkins is already doing this for Elkins Middle School and Elkins High School. He said the Commission wants to do it for Tygarts Valley High School. He said it is a 3 year program. Commissioner Siler said it's a student based program with a counselor type set up. Commissioner Kesling said this is ½ the cost. Commissioner See said it's supposed to be self-sustaining after 3 years. Commissioner Kesling moved to approve the payment of \$12,500.00 for this initial year for the Game Changer Program and that is to be paid out of the Opioid settlement funds. All yes – Motion passed unanimously

CONSIDER RATIFICATION OF COMMISSION PRESIDENTS SIGNATURE ON MICROLOGIC BEAD GRANT LETTER OF SUPPORT (See copy attached)

Commissioner Kesling said this was something that needed to be done when the Commission President was absent. Commissioner Kesling moved to approve the ratification of the Commission President's signature on the BEAD letter of support for Micrologic, Inc. All yes – Motion passed unanimously

CONSIDER APPROVAL OF RESOLUTION FOR LOCAL ECONOMIC DEVELOPMENT PARTNERSHIP GRANT FOR RCDA (See copy attached)

Commissioner Kesling said this is something the Commission does every year. He read the Resolution out loud designating the Randolph County Development Authority as the lead economic development organization for our County. Commissioner Kesling moved to approve the Resolution, as submitted. All yes – Motion passed unanimously

CONSIDER APPROVAL OF 2025 RANDOLPH COUNTY BOARD OF EQUALIZATION AND REVIEW DATES

Commissioner Kesling said Assessor Phyllis Yokum has give the Commission the dates for 2025 Board of Equalization and Review. Those dates are February 3, 2025 from 10:00-12:00, February 6, 2025 from 10:00-12:00, February 11, 2025 from 4:00-6:00, February 13, 2025 from 10:00-12:00, February 18, 2025 from 10:00-12:00 and February 20, 2025 from 10:00-12:00. He said after that they will adjourn. He said the taxpayers need to contact the Assessor's Office first and make an appointment and sometimes the Assessor can take of their problem and they don't even have to come to the meeting. Commissioner Kesling moved to approve the dates for the 2025 Board of Equalization and Review, as submitted. All yes – Motion passed unanimously

CONSIDER APPROVAL OF THE 2024-2025 VOCA GRANT CONTRACT (See copy attached)

Mindy Boggs, Victim Service Coordinator with the Randolph County Prosecuting Attorney's Office, appeared before the Commission. She said she was there to let the Commission know that the Governor approved their VOCA grant again in the amount of \$47,398.00. She said this will cover her salary and the Commission would cover her health insurance and they have in the past. She went over some of the numbers of victims they see and two new programs for victims. Commissioner Kesling moved to approve the 2024-2025 VOCA grant contract, as submitted. All yes – Motion passed unanimously

CONSIDER APPROVAL OF NEW HIRE IN THE COUNTY CLERK'S OFFICE (See copy attached)

County Clerk, Brenda Wiseman appeared before the Commission. She said her main bookkeeper, Kathy Weese, is retiring soon. She said it is going to be hard to fill her shoes and she hates to see her leave. She said she posted the job and only received 4 applications/resumes. She said one stood out from the rest as she is already employed by the County and knows a lot about the job. She said that person is Angela Barrickman and she would like her to begin working effective today November 7, 2024 with a starting salary of \$19.45 per hour with full benefits. She will be placed on a 90 day probationary period and her salary is already covered in the County Clerk's budget. Commissioner Kesling moved to approve the hiring of Angela Barrickman as the main bookkeeper in the County Clerk's Office, as submitted. All yes – Motion passed unanimously

CONSIDER APPROVAL OF HELVETIA PUBLIC LIBRARY BOARD APPOINTMENT (See copy attached)

Commissioner Kesling said the Helvetia Public Library needs to fill a vacancy on their board. Sharon Rollins has moved away and left with an unexpired term on the board. They are asking that Sherry Daetwyler be appointed to fill the unexpired term which will expire in 2027. Commissioner Kesling moved to approve the appointment of Sherry Daetwyler to the Helvetia Public Library Board with a term beginning today November 7, 2024 and ending on July 30, 2027. All yes – Motion passed unanimously

CONSIDER APPROVAL OF FUNDING REQUEST FROM FRATERNAL ORDER OF POLICE SENECA TRAIL LODGE #104 (See copy attached)

Brian Kilgore from the Fraternal Order of Police Seneca Trail Lodge #104 appeared before the Commission. He said the Christmas Party they hold has really expanded. He said last year they raised \$37,714.23 in gifts/donations for the 2023 Christmas season. He said there were 240 kids invited and this year there will probably be around 300. He said they serve 6 counties which are Randolph, Barbour, Tucker, Pocahontas, Grant and Pendleton. He said the Christmas party will be held on December 14th at the Phil Gainer Community Center. He said they will have bounce houses, Santa Claus, face painting etc. He said this money is kept separate from everything else they do. He said the Lodge donated \$44,000.00 back to the County in 2023. He said they are asking for the County Commission to donate again this year and there are approximately 100 kids from Randolph County that will attend. Commissioner See moved to approve the funding request from Fraternal Order of Police Seneca Trail Lodge #104 in the amount of \$2,500.00 and that is to be taken out of coal severance funds for their Christmas Party. All yes – Motion passed unanimously

CONSIDER APPROVAL OF FUNDING REQUEST FROM TV WRESTLING FEDERATION (See copy attached)

Ben Simmons with the Tygart Valley Wrestling Federation, appeared before the Commission. He said last year they brought in Tony Atlas to the Phil Gainer Center and over 400 people came. He said they have had 3 shows so far. He said they had a show in Philippi a couple weeks ago and it went well. He said they had around 500 people at the Mill Creek show. He said they employ about 40 people per show. He said they have set up a training facility in Elkins and are planning to bring in some trainers. He said when the wrestlers come to town they use the hotels a lot. He said if the Commission gives them funding they would put their names on the flyers. Commissioner Kesling said it does bring money into the County when they have an event. Commissioner Siler said it's a good thing and it gives the kids something to do. Commissioner See agreed and said his kids used to love going to shows like that. Commissioner Kesling moved to approve the funding request from Tygart Valley Wrestling Federation in the amount of \$5,000.00 and that is to be taken out of Hotel/Motel Tax Funds. All yes – Motion passed unanimously

CONSIDER APPROVAL OF FUNDING REQUEST FOR CVB

Commissioner Kesling said the CVB is requesting funding to help promote bus tours in the County. He said the Commission has helped with this in the past. Commissioner Kesling moved to approve the funding request from the CVB in the amount of \$3,300.00 out of Hotel/Motel tax funds. All yes – Motion passed unanimously

CONSIDER FUNDING REQUEST FROM THE RANDOLPH COUNTY BATTING CAGES FOR CEILING REPAIR
(See copy attached)

Kelly Cooper, President of Randolph County Batting Cages, appeared before the Commission. He said the facility is a 10,000 square foot building that they lease. He said they opened it up during COVID for the kids to go build their skills. He said the building was built in 1981 and the kids have hit balls up into the ceiling and they need to get it repaired. He said he has a quote for the insulation and foam boards and they will be putting up new netting so the kids can't hit the balls into the ceiling anymore. He said he just replaced \$1,000.00 worth of windows out of his own pocket. He said by investing in their facility the Commission is directly contributing to the success of Randolph County's young athletes. Commissioner Kesling moved to approve the funding request from Randolph County Batting Cages in the amount of \$5,000.00 and that is to be taken out of Hotel/Motel Tax funds. All yes – Motion passed unanimously

FINAL SETTLEMENTS/ANNUAL ACCOUNTINGS:

Commissioner Kesling moved to approve the (3) Final Settlements, as submitted.

Victor E. Armstrong

Vesta B. Moore

Leo Franklin Pase, Jr.

All yes – Motion passed unanimously

BUDGET REVISIONS: (See attached copies)

Commissioner Kesling moved to approve an In House budget Revision for the 911 Center for insurance re-imbursement in the amount of \$48,491.22. All yes – Motion passed unanimously

Commissioner Kesling moved to approve an In House budget revision for the Sheriff's Office for adjustment to the GHSP grant lines in the amount of \$3,232.12. All yes – Motion passed unanimously

Commissioner Kesling moved to approve an In House budget revision for the Sheriff's Office to adjust Fund 073 to account for recent deposit and put into the TF Equipment line in the amount of \$2,465.05. All yes – Motion passed unanimously

Commissioner Kesling moved to approve an In House budget revision for the Sheriff's Office to adjust jail lines to increase jail equipment by \$1,000.00. All yes – Motion passed unanimously

Commissioner Kesling moved to approve a State budget revision because of vehicle insurance payment involving a Deputy car wreck in the amount of \$2,444.21. This amount will go into courthouse auto maintenance line. Commissioner Kesling voted yes, Commissioner Siler voted yes, Commissioner See voted yes. Motion passed

Commissioner Kesling moved to approve a State budget revision for the Commission office for the Statue Insurance Claim in the amount of \$15,500.00. Commissioner Kesling voted yes, Commissioner Siler voted yes, Commissioner See voted yes. Motion passed

Commissioner Kesling moved to approve a State budget revision for the Sheriff's Office for adjustment to add AHIDTA reimbursements to the task force overtime line in the amount of \$4,985.00. Commissioner Kesling voted yes, Commissioner Siler voted yes, Commissioner See voted yes. Motion passed

Commissioner Kesling moved to approve a State budget revision for the Sheriff's Office for adjustment to the GHSP grant lines in the amount of \$1,807.00. Commissioner Kesling voted yes, Commissioner Siler voted yes, Commissioner See voted yes. Motion passed

Commissioner Kesling moved to approve a State budget revision for the Sheriff's Office for adjustment to Forest Service grant lines in the amount of \$3,533.00. Commissioner Kesling voted yes, Commissioner See voted yes, Commissioner Siler voted yes. Motion passed

DIVISION OF PROPERTY/ERRONEOUS ASSESSMENTS:

Commissioner Kesling moved to approve the division of property and erroneous assessments, as submitted. All yes – Motion passed unanimously

DISTRESSED PROPERTIES: None

FIRE FEE ADJUSTMENTS: None

PAYMENT OF BILLS:

Commissioner Kesling moved to pay the bills, as submitted. All yes – Motion passed unanimously

ADJOURN THE MEETING:

Commissioner Kesling moved to adjourn the meeting. All yes – Motion passed unanimously

Attest: _____

Randolph County Commission



Commissioners

David L. Kesling

Chris See

Christopher Siler

Supporting Operation Green Light for Veterans

WHEREAS, the residents of Randolph County have great respect, admiration, and the utmost gratitude for all the men and women who have selflessly served our country and this community in the Armed Forces; and

WHEREAS, the contributions and sacrifices of those who served in the Armed Forces have been vital in maintaining the freedoms and way of life enjoyed by our citizens; and

WHEREAS, Randolph County seeks to honor individuals who have made countless sacrifices for freedom by placing themselves in harm's way for the good of all; and

WHEREAS, veterans continue to serve our community in the American Legion, Veterans of Foreign Wars, religious groups, civil service, and by functioning as County Veterans Service Officers in 29 states to help fellow former service members access more than \$52 billion in federal health, disability and compensation benefits each year; and

WHEREAS, approximately 200,000 service members transition to civilian communities annually; and

WHEREAS, an estimated 20 percent increase of service members will transition to civilian life in the near future; and

WHEREAS, studies indicate that 44-72 percent of service members experience high levels of stress during transition from military to civilian life; and

WHEREAS, active military service members transitioning from military service are at a high risk for suicide during their first year after military service; and

WHEREAS, the National Association of Counties encourages all counties, parishes and boroughs to recognize Operation Green Light for Veterans; and

WHEREAS, the Randolph County appreciates the sacrifices of our United States military personnel and believes specific recognition should be granted; therefore, be it

RESOLVED, with designation as a Green Light for Veterans County, Randolph County hereby declares from November 4th through Veterans Day, November 11th 2024 a time to salute and honor the service and sacrifices of our men and women in uniform transitioning from active service; therefore, be it further

RESOLVED, that in observance of Operation Green Light, Randolph County encourages its citizens in patriotic tradition to recognize the importance of honoring all those who made immeasurable sacrifices to preserve freedom by displaying green lights in a window of their place of business or residence from November 4th through the 11th, 2024.

Cris Siler

David Kesling

Chris See

Randolph County Commission



Commissioners

David L. Kesling

Chris See

Christopher Siler

October 22, 2024

Mr. Rob Hinton, President & CEO
Micrologic, Inc.
P.O. Box 328
Buckhannon, WV 26201

Re: Randolph County BEAD Application

Dear Mr. Hinton,

On behalf of the Randolph County Commission, I would like to express our full support for your application to the BEAD Grant program. We appreciate the investments you have already made in Randolph County and we look forward to you being successful with this application to expand service to even more residents in Randolph County.

As you know, broadband service is a necessity in the world today. For education, healthcare, public safety, and many other reasons. With Randolph County being one of the largest geographic counties east of the Mississippi River, grant funds such as these greatly help close the digital divide in our county.

Broadband service will also greatly help our economic development efforts by not only attracting businesses to our county, but residents as well. We have a lot of exciting investments being made in Randolph County and access to reliable/affordable broadband will only help keep that momentum going forward.

We appreciate your willingness to apply for these funds and stand ready to assist in anyway we can. Best wishes for a successful application.

Sincerely,



Cris Siler
President

Randolph County Commission



Commissioners

David L. Kesling

Chris See

Christopher Siler

The Randolph County Commission met on November 7, 2024 and passed the following resolution:

Be it resolved that the Randolph County Commission has designated the Randolph County Development Authority as the lead economic development organization for our County.

We support the efforts of the Randolph County Development Authority as they seek local economic development grants for our area.

Cris Siler, President
Randolph County Commission

David Kesling, Commissioner
Randolph County Commission

Chris See, Commissioner
Randolph County Commission



Please
sign with
blue ink

Jim Justice
Governor of West Virginia

October 11, 2024

The Honorable Chris Siler
President
Randolph County Commission
4 Randolph Avenue, Room 102
Elkins, West Virginia 26241

Dear Commissioner Siler:

I am pleased to inform you that I have approved a Victims of Crime Act (VOCA) Victim Assistance grant award to the Randolph County Commission in the amount of \$47,398. These funds will be used to continue to provide support, advocacy and information to victims of crime throughout the judicial process.

Please let me know if our Justice & Community Services' staff or I can be of further assistance.

Sincerely,


Jim Justice
Governor

JJ/mah

Cc: Michael W. Parker, Project Director
Brenda Wiseman, Fiscal Officer



**Office of the
Randolph County Clerk**

#2 Randolph Avenue • Elkins, WV 26241
(304) 636-0543 • Fax: (304) 636-0544

Brenda Wiseman
County Clerk

November 7, 2024

Randolph County Commission:

I would like to request the hiring of Angela Barrickman for the Main Bookkeeper position in the County Clerk's Office. I would like her to begin working effective today November 7, 2024. Her starting hourly rate will be \$19.45 per hour with full benefits. She will be placed on a 90 day probationary period. This position is for a 37.5 hour work week. This position is already budgeted for in my budget.

Thank You,

A handwritten signature in black ink that reads "Brenda Wiseman". The signature is fluid and cursive.

Brenda Wiseman

Randolph County Clerk

Randolph County Commission



Commissioners

David L. Kesling

Chris See

Christopher Siler

November 7th, 2024

Gracie Childester

Helvetia Public Library

P.O. Box 15

Helvetia, WV 26225

Dear Ms. Childester,

I hope this letter finds you well. On behalf of the Randolph County Commission, I am pleased to inform you of the appointment of Sherry Daetwyler to the Board of the Helvetia Public Library. Sherry will be filling the position previously held by Sharon Rollins, who recently moved away from the area.

Sherry Daetwyler's term on the board will commence on November 7, 2024, and extend through July 30, 2027. We believe that Sherry's involvement will be a valuable addition to the library board, and we are confident that her contributions will help continue the excellent work of the Helvetia Public Library.

Please do not hesitate to contact our office if there are any further details needed regarding this appointment. We look forward to working with you and the rest of the board to support the important work of the library in our community.

Sincerely,

Cris Siler

President

Randolph County Commission

VENDOR NAME FOP
FUND # 002 ACCOUNT # 985-5-66.07
INVOICE # 101824 INVOICE DATE 10/18/24
CASH CODE C02 AMOUNT \$ 2,500.00

DISCRIPTION Christmas donation FY25

PAYMENT AUTHORIZATION _____

2,500.00
Coal Severance



Fraternal Order of Police
Seneca Trail Lodge #104
P. O. Box 506
Elkins, WV 26241

Approved
Randolph County Commission
Date: 11/7/24
Approved by: _____

Greetings:

First, I want to express my gratitude to everyone who donated and/or volunteered with the 2023 annual Christmas party.

It was a great success!

With your assistance, more than 240 children with their families from Randolph, Barbour, Tucker, Pocahontas, Grant, and Pendleton Counties were invited to attend our annual Christmas party at the Phil Gainer Community Center. All attendee's had an opportunity to meet Santa (as well as the Grinch); they enjoyed refreshments; played in two (2) bounce-houses; participated in various holiday craft activities; each child received hats/gloves for the winter months; and they received their gifts from Santa himself.

In addition to those in attendance, the Christmas spirit (our donors) provided us with the opportunity to make Christmas donations to various children and family-based programs throughout the counties we serve.

It was your generosity that enabled the Fraternal Order of Police, Seneca Trail Lodge # 104 to provide an excess of \$37,714.23 in gifts/donations during the 2023 Christmas season.

Thank you!

Secondly, the Christmas season is upon us once again, and we ask that you remember the Fraternal Order of Police, Seneca Trail Lodge # 104, in your 2024 holiday plans.

On Saturday, December 14, 2024, we will be hosting the 2024 Christmas Party at the Phil Gainer Community Center for children who reside throughout Randolph, Barbour, Tucker, Pocahontas, Grant, and Pendleton Counties.

Tygart Valley Wrestling Federation Request

From Tygarts Valley Wrestling Federation <badbenne3@gmail.com>
Date Mon 10/28/2024 5:39 PM
To bhinzman@randolphctyww.org <bhinzman@randolphctyww.org>

5,000.00
H/m Tax

Greetings Commissioners,

Last year, Randolph County Commission helped us financially with bringing WWE Hall of Famer Tony Atlas to town and we'd like to humbly request more assistance to bring another celebrity star back. The Tygart Valley Wrestling Federation has been providing professional wrestling shows in Randolph County since 2019 and we are still growing.

Currently, we use the Phil Gainer Center and Tygart Valley High School as our venues in Randolph County and we have expanded to Battler's Knob in Philippi. Our next show is planned for December and I would like to request \$5,000 from the Hotel/Motel tax funds to help with the costs associated with the event.

We have been working to establish the business full time and have had three events since I last appeared before you. The funds would greatly help with our ability to produce the upcoming show and help seed the shows in 2025.

I would like to appear before the commission again and discuss how our show helps tourism and also serves as an avenue for advertising the local businesses to the visitors.

In brief, our shows have been draw around 500 people in Randolph County and about 250 in Barbour County. If properly funded, could bring even more people into the community to attend the events. In the future, we would like to host shows at other events such as the Randolph County Fair, Beverly Days, the Mountain State Forest Festival and the annual 4th of July Celebration, among other events.

Thanks for your consideration,

Ben Simmons

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Randolph County Cages

From Samuel Brake <brakesamuel23@icloud.com>

Date Fri 11/1/2024 9:31 AM

To Mlott@randolphctyww.org <Mlott@randolphctyww.org>

Kelly Cooper
President, Randolph County Batting Cages
39 Chippewa Lane
Beverly, WV 26253

11/01/2024

Randolph County Commission
Elkins, WV 26241

David Kesling,

I hope this letter finds you well. My name is Kelly Cooper, and I serve as the President of Randolph County Batting Cages, a 501(c)(3) nonprofit organization dedicated to supporting young athletes in our community. Our facility provides a crucial space for baseball and softball training, open to all athletes in Randolph County and the surrounding areas. In addition to skill-building, we offer conditioning programs that help athletes prepare for each season and improve their overall physical fitness.

We are currently seeking donations to assist with necessary renovations to our facility. These improvements include plumbing for a new kitchen, insulation, window replacements, bathroom finishing, and ceiling installation. These updates are essential to meet the building owner's requirements and to ensure we can continue providing a safe, comfortable, and effective space for our young athletes.

Your support will make a tremendous difference for the youth in our community, giving them a quality environment where they can grow, develop, and reach their full potential in their respective sports. By investing in our facility, you're directly contributing to the success of Randolph County's young athletes and helping maintain an invaluable resource for years to come.

Thank you for considering this opportunity to make a lasting impact. We deeply appreciate any support you can provide to help us reach our goals.

Warm regards,

Kelly Cooper
President, Randolph County Batting Cages
304-642-3773

IN-HOUSE / STATE BUDGET REVISION

circle one of the above

REVENUES:

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	PREVIOUSLY APPROVED AMOUNT	INCREASE	DECREASE	REVISED AMOUNT
067-382-900	refunds / reimbursements	\$	\$ 18,625.92		
007-382-900	refunds / reimbursements		\$ 29,866.20		
TOTAL INCREASE / (DECREASE) REVENUES:			48,491.22		

EXPENDITURES:

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	PREVIOUSLY APPROVED AMOUNT	INCREASE	DECREASE	REVISED AMOUNT
607-712-230	Contract Services		48,491.22		
TOTAL INCREASE / (DECREASE) EXPENDITURES:			48,491.22		

Reason for Revision:

Insurance reimbursement

11-7-2024
DK moved
DK yes
C see yes
C Sileryes
motion passed

Office of the SHERIFF OF RANDOLPH COUNTY

Law Enforcement

32 Randolph Avenue
Suite 201
Elkins, WV 26241

Web: rcsowv.org
Phone: (304) 636-2111
Fax (304) 630-0467



Tax Office

4 Randolph Avenue
Suite 100
Elkins, WV 26241

Web: wvpropertytaxes.com
Phone: (304) 636-2100
Fax (304) 636-2093

Robert R. Elbon Jr., Sheriff

11/1/2024

The Sheriff's Office respectfully requests the following budget revision

IN-HOUSE BUDGET REVISION

Reason for Revision: Adjustment to GHSP grant lines

REVENUES:

		PREVIOUSLY APPROVED AMOUNT	INCREASE	DECREASE	REVISED AMOUNT
ACCOUNT NUMBER	Account Name				

TOTAL INCREASE/(DECREASE) REVENUE: \$0 \$0 \$0 \$0

EXPENDITURES:

		PREVIOUSLY APPROVED AMOUNT	INCREASE	DECREASE	REVISED AMOUNT
ACCOUNT NUMBER	Account Name				
140-443-1-03.00	PRO Wages	\$148,658.00		\$1,767.90	\$146,890.10
140-443-1-03.05	JJDP Wages		\$1,767.90		\$1,767.90
140-443-1-04.00	PRO FICA	\$10,233.00		\$109.60	\$10,123.40
140-443-1-04.05	JJDP FICA		\$109.60		\$109.60
140-443-1-04.01	PRO Medicare	\$2,393.00		\$25.62	\$2,367.38
140-443-1-04.15	JJDP Medicare		\$25.62		\$25.62
140-443-1-05.00	PRO Insurance	\$56,879.00		\$699.31	\$56,179.69
140-443-1-05.05	JJDP Insurance		\$699.31		\$699.31
140-443-1-06.00	PRO Retirement	\$28,058.00		\$629.69	\$27,428.31
140-443-1-06.05	JJDP Retirement		\$629.69		\$629.69

TOTAL INCREASE/(DECREASE) EXPENDITURES: \$3,232.12 \$3,232.12 \$0.00

REVENUE CHANGE LESS EXPENDITURE CHANGE \$0.00

Respectfully,

Robert R. Elbon Jr.
Sheriff/Treasurer

11-7-2024
DK moved
DK yes
Csee yes
Csiler yes
motion passed

**Office of the
SHERIFF OF RANDOLPH COUNTY**

Law Enforcement

32 Randolph Avenue
Suite 201
Elkins, WV 26241

Web: rcsowv.org
Phone: (304) 636-2111
Fax (304) 630-0467



Tax Office

4 Randolph Avenue
Suite 100
Elkins, WV 26241

Web: wvpropertytaxes.com
Phone: (304) 636-2100
Fax (304) 636-2093

Robert R. Elbon Jr., Sheriff

10/30/2024

The Sheriff's Office respectfully requests the following budget revisions.

In-House BUDGET REVISION

Reason for Revision: Adjustment to Fund073 to account for recent deposit

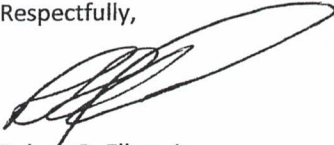
REVENUES:

		PREVIOUSLY APPROVED AMOUNT	INCREASE	DECREASE	REVISED AMOUNT
ACCOUNT NUMBER	Account Name				
073-368-97-5	Randolph County portion of TF Forfeiture		\$2,465.05		
TOTAL INCREASE/(DECREASE) REVENUE:		\$0	\$2,465.05	\$0.00	\$2,465.05

EXPENDITURES:

		PREVIOUSLY APPROVED AMOUNT	INCREASE	DECREASE	REVISED AMOUNT
ACCOUNT NUMBER	Account Name				
073-404-4-59-01	TF Equipment	\$5,245.00	\$2,465.05		\$7,710.05
TOTAL INCREASE/(DECREASE) EXPENDITURES:			\$2,465.05	\$0.00	\$2,465.05
REVENUE CHANGE LESS EXPENDITURE CHANGE					\$0.00

Respectfully,


Robert R. Elbon Jr.
Sheriff/Treasurer

11-7-2024
DK moved
DK yes
C see yes
C siter yes
motion passed

Office of the
SHERIFF OF RANDOLPH COUNTY

Law Enforcement

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Robert R. Elbon Jr., Sheriff

10/28/2024

The Sheriff's Office respectfully requests the following budget revisions.

In-House BUDGET REVISION

Reason for Revision: Adjustment to Jail lines

EXPENDITURES:

		PREVIOUSLY APPROVED AMOUNT	INCREASE	DECREASE	REVISED AMOUNT
ACCOUNT NUMBER	Account Name				

(703) JAIL Adjustment:

001-703-4-59-00	703-4-59-00 Jail Equipment	\$2,000.00	\$1,000.00		\$3,000.00
001-703-3-53-00	703-3-53-00 Jailer Computer Software	\$1,000.00		\$1,000.00	\$0.00

TOTAL INCREASE/(DECREASE) EXPENDITURES:

\$1,000.00 \$1,000.00

Respectfully,

Robert R. Elbon Jr.
Sheriff/Treasurer

11-7-2024
DK moved
C see yes
DK yes
C siler yes
motion passed

State BUDGET REVISION **11/7/2024**
 Vehicle Insurance Recovery

Reason for Revision:

REVENUES:

ACCOUNT NUMBER	Account Name	PREVIOUSLY APPROVED AMOUNT	INCREASE		DECREASE		REVISED AMOUNT	
001-382-90-6	Vehicle Insurance Recovery		\$2,444.21					

EXPENDITURES:

ACCOUNT NUMBER		PREVIOUSLY APPROVED AMOUNT	INCREASE		DECREASE		REVISED AMOUNT	
001-424.2.17.00	Courthouse Auto Maint		\$2,444.21					

Total: \$2444.21

11-7-2024
DK moved
DK yes
CS ee yes
CSiler yes
motion passed

State BUDGET REVISION **11/7/2024**
 Statue Insurance Claim

Reason for Revision:

REVENUES:

ACCOUNT NUMBER	Account Name	PREVIOUSLY APPROVED AMOUNT	INCREASE	DECREASE	REVISED AMOUNT
001-382-90-5.00	General Insurance Claims		\$15,500.00		

EXPENDITURES:

ACCOUNT NUMBER		PREVIOUSLY APPROVED AMOUNT	INCREASE	DECREASE	REVISED AMOUNT
001-424-2-30.00	Courthouse Contractual		\$15,500.00		

Total: \$15,500.00

11-7-2024
 DK moved
 DK yes
 C see yes
 C siler yes
 motion passed

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Robert R. Elbon Jr., Sheriff

11/1/2024

The Sheriff's Office respectfully requests the following budget revisions.

STATE BUDGET REVISION

Reason for Revision: Adjustment to add AHIDTA reimbursments to the Task Force OT line

REVENUES:

		PREVIOUSLY APPROVED AMOUNT	INCREASE	DECREASE	REVISED AMOUNT
ACCOUNT NUMBER	Account Name				
001322900	AHIDTA Reimburment for TF OT		\$4,985		

TOTAL INCREASE/(DECREASE) REVENUE:	\$0	\$4,985	\$0	\$4,985
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EXPENDITURES:

		PREVIOUSLY APPROVED AMOUNT	INCREASE	DECREASE	REVISED AMOUNT
ACCOUNT NUMBER	Account Name				
001-700-1-08.01	Task Force Overtime	\$5,000.00	\$4,985.00		\$9,985.00

TOTAL INCREASE/(DECREASE) EXPENDITURES:	\$4,985.00	\$0.00	\$4,985.00
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REVENUE CHANGE LESS EXPENDITURE CHANGE	\$0.00
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Respectfully,

Robert R. Elbon Jr.
Sheriff/Treasurer

11-7-2024

DK moved

DK yes

c see yes

c siler yes

motion passed

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Robert R. Elbon Jr., Sheriff

10/28/2024

The Sheriff's Office respectfully requests the following budget revision

STATE BUDGET REVISION

Reason for Revision: Adjustment to GHSP grant lines

REVENUES:

		PREVIOUSLY APPROVED AMOUNT	INCREASE	DECREASE	REVISED AMOUNT
ACCOUNT NUMBER	Account Name				
001 323-98-0	001 323-98-0 State Grant-GHSP Receipt#s 81585 & 81702	\$2,409	\$1,807		\$4,216

TOTAL INCREASE/(DECREASE) REVENUE:	\$2,409	\$1,807	\$0	\$1,807
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EXPENDITURES:

		PREVIOUSLY APPROVED AMOUNT	INCREASE	DECREASE	REVISED AMOUNT
ACCOUNT NUMBER	Account Name				
001-443-1-03.60	001-443-1-03.60 DUI WAGES	\$3,938	\$1,450		\$5,388
001-443-1-04.60	001-443-1-04.60 DUI FICA	\$244	\$90		\$334
001-443-1-04.61	001-443-1-04.61 DUI MEDC	\$57	\$21		\$78
001-443-1-06.60	001-443-1-06.60 DUI RETIRE	\$670	\$246		\$916

TOTAL INCREASE/(DECREASE) EXPENDITURES:	\$1,807.00	\$0.00	\$1,807.00
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REVENUE CHANGE LESS EXPENDITURE CHANGE	\$0.00
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Respectfully,

Robert R. Elbon Jr.
Sheriff/Treasurer

11-7-2024
DK moved
DK yes
C see yes
C siler yes
motion passed

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Robert R. Elbon Jr., Sheriff

10/29/2024

The Sheriff's Office respectfully requests the following budget revision

STATE BUDGET REVISION

Reason for Revision: Adjustment to Forest Service grant lines

REVENUES:

		PREVIOUSLY APPROVED AMOUNT	INCREASE	DECREASE	REVISED AMOUNT
ACCOUNT NUMBER	Account Name				
001 322-91-0	001 322-91-0 Forest Service Grant	\$5,000	\$3,533		\$8,533

TOTAL INCREASE/(DECREASE) REVENUE:	\$5,000	\$3,533	\$0	\$3,533
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EXPENDITURES:

		PREVIOUSLY APPROVED AMOUNT	INCREASE	DECREASE	REVISED AMOUNT
ACCOUNT NUMBER	Account Name				
001-442-1-03.10	FOREST SERVICE WAGES	\$5,000	\$2,834		\$7,834
001-442-1-04.10	FORSET SERVICE FICA	\$310	\$176		\$486
001-442-1-04.11	FOREST SERVICE MEDC	\$73	\$41		\$114
001-442-1-06.10	FOREST SERVICE RETIRE	\$850	\$482		\$1,332

TOTAL INCREASE/(DECREASE) EXPENDITURES:	\$3,533.00	\$0.00	\$3,533.00
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REVENUE CHANGE LESS EXPENDITURE CHANGE	\$0.00
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Respectfully,

Robert R. Elbon Jr.
Sheriff/Treasurer

11-7-2024

DK moved

DK yes

C see yes

C siler yes

motion passed