

STATE OF WEST VIRGINIA

RANDOLPH COUNTY COMMISSION SS:

At a regular session of the County Commission in and for the aforesaid County and State, at the James F. Cain Court House Annex, on the 21st day of March, 2024 at 1:30 p.m.

Present: Randolph County Commission President Chris Siler, and Commissioners Chris See and David Kesling

Meeting called to order by Commissioner Siler

PUBLIC COMMENT:

Maureen Lasky-Satchell appeared before the Commission. She had several people with her in the audience. She said she would like to speak about the Fire Fee. She said the fire fee tax in some cases quadrupled this past time. She said for people trying to run businesses it is very hard. She said everything is going higher and it is very difficult to thrive and grow and this puts a tremendous burden on the business owners. She said she has an apartment building but she cannot pass the cost along to the tenants. She said she is more than happy to support the fire departments but this is a breaking point for all of us. She said it was \$500.00 and now it's up to \$3,500.00. She said they want to pay their fair share but some people are not paying the fees at all. Commissioner Siler said the denial should never have happened. He said once the Commission approves a fire fee adjustment it should not be denied.

MINUTES:

Commissioner Kesling moved to approve the minutes from the regular meeting that was held on March 7, 2024, as submitted. All yes — Motion passed unanimously

Commissioner Kesling moved to approve the minutes from the Girard estate hearing that was held on March 7, 2024, as submitted. All yes — Motion passed unanimously

REPORTS:

Erin Golden, Director of North Central Community Corrections appeared before the Commission. She reported that there are currently 117 participants on the program and the program has saved the County \$1,208,862.25 in regional jail bills so far this fiscal year. Commissioner Kesling asked what community service projects do they help with. Ms. Golden said they help clean up after the Forest Festival, they help at the YMCA, they help at the Dog Pound and they help around her office and the courthouse complex. (See copy attached)

Robert Daman, Interim 911/0EM Director reported that he attended a CERT training in Beckley and found out there are several grants available for County government. He said the EMPG Grant is due Kyle Fox, County IT specialist said he got a new camera system so the meetings can go live on Facebook. He said he is also working on getting a generator for the Annex building.

CORRESPONDENCE: None

ANNOUNCEMENTS:

Commissioner Siler announced that the next regular meeting will be held on April 4, 2024 at 1:30 p.m

ITEMS FOR DISCUSSION/ACTION:

PRESENTATION ON SUBSTANCE ABUSE WV PREVENTION SOLUTIONS

Shelby Wilson, Opioid Co-Ordinator from St Joseph's Hospital in Buckhannon and for surrounding Counties and Elizabeth Shahan, Executive Director of WV Prevention Solutions appeared before the Commission. Ms. Wilson said both of them were born and raised here and they are coming in front of the Commission on behalf of themselves. She said they know the County just received \$500,000.00 plus in the Opioid Settlement money and they just want to make sure that some of that money is spent to prevent this problem. She said they are going around to the 13 counties in the region and asking this same thing. She said they are not asking for money, they just want to help and be a resource. Ms. Shahan said the use among teenagers for the last four years is down, which is a great thing. She said they want to stop the use before it starts. She said they would like 30% of the opioid funds to be used for prevention. She said their goal is to train the Teachers at the schools to be able to help with this. She said they have research and evidence based strategies. She said they would like the Commission to partner with them. Commissioner Kesling said Commissioner Siler and himself attended a meeting in Charleston and had lengthy conversations about this. He said they want to form a committee to help with this and they would like for them to be on that committee. He said the Commission will be reaching out to them soon.

INFORMATIONAL PRESENTATION AND FUNDING REQUEST FOR PLANT THE SEED PROJECT
(see copy attached)

Ed Daniels appeared before the Commission. His wife Carol Daniels was in the audience. He said they started this program 4 h or 5 years ago. He said he was a bus driver and saw families that are living with a lot less than most. He gave an example of a preschool child he picked up on his bus route that had asked for food and he was busy and didn't really pay much attention. He said the child smelled really bad and later found out it was because he was in a house where they made meth. He said the child was taken by CPS and he got adopted. He said people miss cues, he was hungry and asked for food but no one really paid attention. He said that's why he and his wife decided to do this project, to show people how to grow their own food. He said they have constructed raised garden beds at five of the County's fourteen schools

and began assembling high tunnels at three of the schools, one of which they personally donated. He said they want to continue with this to teach the youth how to grow their own

Seed Project, Inc. and that is to be taken out of Courthouse Contractual funds. All yes — Motion passed unanimously

INFORMATIONAL PRESENTATION AND FUNDING REQUEST FOR EARTH DAY CELEBRATION (see copy attached)

Kay Hart appeared before the Commission. She said the annual Earth Day celebration will take place on Saturday April 20, 2024 at the Elkins City Park. She said 15-20 different organizations will be there with displays and having events. She said they need money to supply gifts such as bookmarks, stickers, bracelets and reusable grocery totes. She said they are asking for \$300.00 to buy these items. Commissioner Kesling said he likes the reusable grocery totes and they should get more of those. He said with the high winds lately all you see are the plastic grocery bags flying everywhere. Commissioner Kesling moved to approve the funding request for Earth Day in the amount of \$500.00 and that is to be taken out of Courthouse Contractual funds. All yes — Motion passed unanimously

INFORMATIONAL PRESENTATION AND FUNDING REQUEST FOR BEVERLY ELEMENTARY SCHOOL PLAYGROUND (See copy attached)

Janetta Ross, Site Co-Ordinator for Project Playground, appeared before the Commission. She said the playground at the School in Beverly is a community playground that is open to the public. She said it is at least 23 years old or more and is starting to fall apart. She said they already had to remove one slide. She said the total cost of the project is \$135,000.00. She said they started with \$10,000.00 in federal money and just had an Auction fundraiser and raised \$9,100.00 more. She said they have applied for a grant from the Snowshoe Foundation for \$20,000.00. She said everything will have to be done in the summer months. She said the one large structure costs \$70,000.00 by itself. Commissioner Kesling said they have hotel/motel monies that can be used for recreation projects. He said this is a tax collected by hotels/motels outside the city limits that the County gets and can only be used for certain things. He said it is not a local tax that the citizens of the county pay. Commissioner Kesling moved to approve the funding request from the Beverly Elementary School in the amount of \$25,000.00 and this to be taken out of Hotel/Motel tax funds. All yes — Motion passed unanimously

INFORMATIONAL PRESENTATION AND FUNDING REQUEST FOR PICKENS ELEMENTARY SCHOOL PLAYGROUND (See copy attached)

Mark Allen, School Counselor of Pickens School appeared before the Commission. He said this was his first Commission meeting and there were excellent programs on the Agenda today that he is glad the Commission supported. He said he was there to ask for funding to purchase new playground equipment for Pickens School. He said Pickens School is a K-12 school and the playground is used by everyone in

the community. He said friendships are made at the playground and it brings people together. He said every corner of the County should get money. He said they have a company that will match whatever they raise for the playground. He said Randolph County schools purchased a merry go round. He said the kids are very deserving of this and the Parents are working hard to raise funds- Commi«innpr School in the amount of \$25,000.00 and this to be taken out of Hotel/Motel Tax funds. All yes — Motion passed unanimously

INFORMATIONAL PRESENTATION AND FUNDING REQUEST FOR MILL CREEK REVITALIZATION COMMITTEE (see copy attached)

Bill Brock, former Mayor of the Town of Mill Creek appeared before the Commission. He said the Town of Mill Creek had a Mother's Day Celebration for the last 30 years. He said the Town used to have a Mother's Day Committee to do it and then later the Fairs and Festivals committee took it over but now both have ceased to exist. He said the new Mayor has asked for him to re-establish the Revitalization Committee and he has agreed. He said they are working on the Mother's Day Celebration right now but will be having more events throughout the year. He said on April 13, 2024 they will be having a

spaghetti dinner and raffle. He said the Mother will be selected by students of George Ward School. Commissioner Kesling said they have helped out with this before. Commissioner Kesling moved to approve \$5,000.00 to the Town of Mill Creek and that is to be taken out of Hotel/Motel Tax funds. All yes — Motion passed unanimously

FUNDING REQUEST FOR COALTON DAYS COMMITTEE (See copy attached)

Commissioner Kesling said the Commission received a letter from Jim Rossi, Mayor of Coalton. Commissioner Kesling read the letter out loud. This will be the 29th year for the annual Coalton Days Celebration. Commissioner Kesling moved to approve the funding request for Coalton Days in the amount of \$10,000.00 and that is to be taken out of Hotel/Motel Tax funds. All yes — Motion passed unanimously

FUNDING REQUEST FROM AMERICAN LEGION POST 29 FOR BOYS STATE (See copy attached)

Commissioner Kesling said the Commission received a letter from John Miller, Commander of American Legion Post 29. Commissioner Kesling read the letter out loud. The letter asks for funding to send as many young men from our county as possible to the American Legion Mountaineer Boys State at West Virginia University's Jackson's Mill Extension Campus. The cost per student is \$350.00 each. Commissioner Kesling moved to approve the funding request from the American Legion Post 29 in the amount of \$1,750.00 and that is to send 5 students to Boys State. This is to be taken out of Courthouse Contractual funds. All yes— Motion passed unanimously

FUNDING REQUEST FOR POOL SPLASH PAD 2024 FISCAL YEAR

Commissioner Kesling said this would be for the daily operations of the pool/splash pad. Commissioner Kesling moved to approve the funding request in the amount of \$15,000.00 and that is to be taken out of Hotel/Motel Tax funds. All yes — Motion passed unanimously

REQUEST FROM MOUNTAIN STATE FOREST FESTIVAL FOR USE OF COURTHOUSE GROUNDS

Commissioner Kesling said the Commission received a letter from the Mountain State Forest Festival. He read the letter out loud. They are requesting the use of the courthouse lawn to set up the hospitality tent and use of five parking spaces for the 86th Mountain State Forest Festival. Commissioner Kesling moved to approve the request, as submitted. All yes — Motion passed unanimously

CONSIDER RATIFICATION OF COMMISSION PRESIDENT'S SIGNATURE ON COMMUNITY CORRECTIONS GRANT APPLICATION (See copy attached)

Erin Golden, Director of North Central Community Corrections appeared before the Commission. She said she submitted her grant application to Charleston and she is asking for very close to the same amount as she did last year which is \$165,361.00. She said if that amount were to be approved the County cash match would be \$70,869.00. She said for the last 4 years they have only given her \$100,000.00 for the grant but she always asks for more. Commissioner Kesling moved to approve the ratification of Commission President's signature on the grant application for North Central Community Corrections. All yes — Motion passed unanimously

CONSIDER RATIFICATION OF COMMISSION PRESIDENT'S SIGNATURE ON LETTER OF SUPPORT FOR RANDOLPH COUNTY HUMANE SOCIETY, DAVIS AND ELKINS COLLEGE AND DRY FORK RECREATION BOARD

Commissioner Kesling said Senator Manchin's office put out grants for organizations to apply for but the deadline was Monday. These three organizations asked for letters of support from the Commission. The Commission already prepared and signed those letter of support so now need to ratify the signature of the Commission President on those letters. Commissioner Kesling moved to approve the ratification of Commission President's signature on letters of support, as presented. All yes — Motion passed unanimously

CONSIDER RATIFICATION OF COMMISSION PRESIDENT'S SIGNATURE ON JAG GRANT FOR SCHOOL PRO OFFICER

Randolph County Chief Deputy, Brad Sharp appeared before the Commission. He said this is a revision on the JAG Grant. He said the Mountain Region Drug task force is going to re-allocate some funds to go into the JAG Grant for a PRO Officer's salary. This will be in the amount of \$11,168.00. Commissioner Kesling moved to approve the signature on the JAG Grant, as submitted. All yes — Motion passed unanimously

APPROVAL OF POLL WORKERS FOR THE MAY 14, 2024 PRIMARY ELECTION

Randolph County Clerk, Brenda Wiseman presented the lists of poll workers to the Commission. One list is from the Republican Executive Committee and the other list is from the Democrat Executive Committee. Commissioner Kesling moved to approve the Democrat poll workers for the May 14, 2024 Primary Election, as submitted. All yes — Motion passed unanimously

Commissioner See moved to approve the Republican poll workers for the May 14, 2024 Primary Election, as submitted. All yes — Motion passed unanimously

APPOINTMENT OF MEMBER TO FIRE BOARD (see copy attached)

Commissioner Kesling said the Commission received a letter from Ernie George, President of the Randolph County Fire Board. He read the letter out loud. They would like to appoint Louise McAtee to replace Kristie Vandevender for the Tygart Valley Magisterial District position. This term will run thru June 30, 2026. Commissioner Kesling moved to approve the appointment of Louise McAtee, as submitted. All yes — Motion passed unanimously

CONSIDER APPROVAL OF RESOLUTION FOR DISBURSEMENT OF EMS FUNDS (see copy attached)

Commissioner Kesling said the County is a pass thru agency for the EMS Salary Enhancement funds and there needed to be a Resolution in place as to how the funds will be expended. He read the Resolution out loud. Commissioner Kesling moved to approve the Resolution for disbursement of EMS funds, as submitted. All yes — Motion passed unanimously

CONSIDER APPROVAL OF RESOLUTION FOR DISBURSEMENT OF FIRE FUNDS (see copy attached)

Commissioner Kesling said this is the same as the EMS funds. He read the Resolution out loud. The County is a pass thru agency on this also. Commissioner Kesling moved to approve the Resolution for disbursement of Volunteer Fire Department funds, as submitted. All yes — Motion passed unanimously

CONSIDER NEW HIRE FOR COUNTY COMMISSION OFFICE (see copy attached)

Commissioner Kesling said they had an opening in their office for Administrative Assistant and did interviews this week. He said they have chosen Melinda Lott and this would be for a full time benefited position with a starting salary of \$31,500.00. Her effective date of hire will be Monday March 25, 2024 and she will be placed on a 90 day probation period. Commissioner Kesling moved to approve the hiring of Melinda Lott, as presented. All yes — Motion passed unanimously

CONSIDER APPROVAL OF PROPOSED BUDGET FOR FISCAL YEAR 2025

Commissioner Kesling said they have went through the budget process and had meetings with all the elected officials. He said with projected revenues the County has a 12.2 million dollar budget. He said

property taxes are up a little which will be about 6.5 million. He said with the second Judge coming there is a lot of expenses with that. He said the Sheriff needs three more security guards and one more deputy. He said the Prosecuting Attorney will be hiring another Assistant Prosecutor. He said the PEIA Insurance increased by 14% so that will cost the County about \$200,000.00. He said they are very rnmfirtahla 'Mi+h k'

Kesling moved to approve the budget for Fiscal Year 2025, as submitted. All yes — Motion passed unanimously

FIRE FEE CAP PRESENTATION

Commissioner See said when the Fire Fee first started there was a lot of confusion about it. He said in 2018 they put a cap of \$500.00 on it and they should have re-visited this and amended the ordinance but didn't. Commissioner Kesling said COVID happened and then they didn't go back and do it. He said right now they are going to put a \$500.00 cap on the fire fee, per location. He said when the fire fee adjustments came through the Commission meeting they were approved but then the fire board went thru them and marked them denied. He said we are trying to correct that issue. He said the previous person that collected and kept track of the fire fee took another job so that has led to some confusion also. He said all the ones in the stack that were denied previously will be adjusted. He said any fire fee adjustment the Commission approved will be approved. He said they are going to get with Michael Parker about amending the Fire Fee Ordinance. Commissioner Kesling moved to go back and change the Fire Fee Adjustments that were denied and to change the Ordinance to read \$500.00 cap, per location.

All yes — Motion passed unanimously

FINAL SETTLEMENTS/ANNUAL ACCOUNTINGS:

Commissioner Kesling moved to approve the (7) Final Settlements, as submitted.

Virginia Maria Beverage

John Williams Bishop

Gary Fay Carr

Shirley Mae Carr

Brenda Kay Gragg

William Harvey Metheny

William Earl Summerfield

All yes — Motion passed unanimously

BUDGET REVISIONS: (see copies attached)

Commissioner Kesling moved to approve an In-House budget revision for the Sheriff's Office in the amount of \$85.00 going into the K9 contractual services line. All yes — Motion passed unanimously

Commissioner Kesling moved to approve a State Budget revision for the Sheriff's Office in the amount of \$6,180.00 for LE Security Overtime line. Commissioner Kesling voted yes, Commissioner Siler voted yes. Commissioner Kesling moved to approve a State Budget Revision for the RADPP Grant in the amount of \$60,035.00. Commissioner Kesling voted yes, Commissioner Siler voted yes, Commissioner See voted yes. Motion passed

DIVISION OF PROPERTY/ERRONEOUS ASSESSMENTS:

Commissioner Kesling moved to approve the erroneous assessments/division of property, as submitted. All yes — Motion passed unanimously

DISTRESSED PROPERTIES: None

FIRE FEE ADJUSTMENTS:

Commissioner See moved to approve the (25) fire fee adjustments, as submitted. All yes — Motion passed unanimously

PAYMENT OF BILLS:

Commissioner Kesling moved to pay the bills, as submitted. All yes — Motion passed unanimously

ADJOURN THE MEETING:

Commissioner Kesling moved to adjourn the meeting. All yes — Motion passed unanimously

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Plant the Seed Project, Inc.
c) Post Office Box 145 Mill creek, WV
26280

304-335-6485

February 20, 2024

Randolph County Commission
4 Randolph Avenue, Suite 102
Elkins, WV 26241

Dear Commissioners:

We would like an opportunity to speak with you about our program and the benefits that we offer to the youth in Randolph County. We, at Plant the Seed Project, Inc., are a 501(c)(3) non-profit organization. My wife and I are forest farmers and started this program in 2018 teaching students, youth groups and adults how to plant and care for at-risk medicinal herbs. The following year we incorporated garden vegetables and fruits into the program.

As you are well aware, we live and work in an area that has been plagued with drug use, crime, and overdoses. I was a county school employee for 15 years so I saw first hand the children that come from broken homes, are being raised by their grand parents and great-grand parents, are homeless and are hungry. Because of all these things, in addition to the impact of Covid and food insecurities, we see a great need in teaching our youth how to grow their own food as most children today don't know where their food comes from. This is an important lifelong skill that needs to be addressed.

In 2021 we began constructing raised garden beds at five of the county's fourteen schools and began assembling high tunnels at three of the schools, one of which we personally donated. Our goal is to continue building raised garden beds at area schools, provide free seeds, tools and the necessary materials needed to teach our youth how to grow their own food.

We would like the opportunity to provide a short PowerPoint presentation about our program and request funding in the amount of \$5,000.00 to allow us to continue with our mission of this life-long skill. Thank you!

Sincerely,

Ed Daniels

"Changing the life of a child, one seed at a time "

Plant the Seed Project, Inc. a
501 (c)(3) non-profit corporation

Kay L. Hart

134 Daves Ln Elkins, WV 26241 March 18,
2024

Randolph County Commission
4 Randolph Avenue, Suite 102C .
Elkins, WV 26241

Handwritten: 134 Daves Ln
Elkins, WV
C.

Dear Commissioners,

On Saturday, April 20, the Annual Earth Day Celebration will take place from 12:00 — 2:00 pm in Elkins City Park.

Jane Birdsong & I am requesting funds in the amount of \$300.00 to buy supplies for this Event.

Below is an itemized list of the supplies needed:

Earth Day Bookmarks	\$13.99	
Environmental Stickers	6.99	
Mini Earth Day Stress Balls	49.98	
Earth Day Slap Bracelets	15.99	
Ecofriendly Reusable Grocery Totes	44.98	
Earth Day Seed Paper for Flowers	21.50	
Earth Day Backdrop	11.99	
Tax on above items	9.93	
Posters Printed	50.00 estimated	
Miscellaneous	52.00	_____
	\$277.35	

Thank you for your consideration.

Kay L. Hart
Co-Coordinator

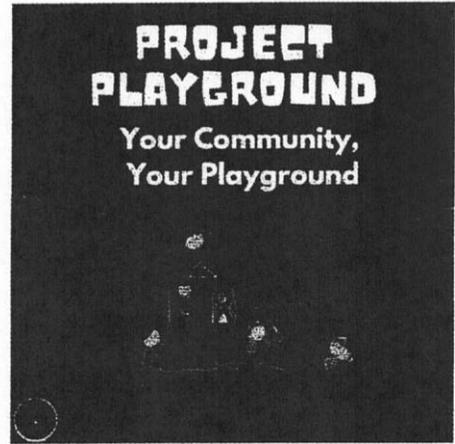
Handwritten signature: Kay L Hart



Beverly Elementary School

"Pride, Attitude, Wise Choices, Safety"

*PAWS
H.M.T.*



Members of Randolph County Commission,

Thank you for the opportunity to request assistance from the Commission for our Project Playground for Beverly Elementary and the surrounding community.

Organizational Overview:

Beverly Elementary School is in the historic town of Beverly. Beverly School is a public school within the Randolph County School System. Beverly has an enrollment of 242 students and has the highest economically disadvantaged percentage in Randolph County. Mr. Paul Zickefoose has been the Principal for over 25 years. The Beverly Elementary Wildcats "PAWS" is our tag line which stands for Pride, Attitude, Wise Choices, and Safety. The unemployment rate in Beverly is 40% and the median income is \$28, 750 according to the 2020 Census — Community Data Survey. There are two large low-income housing developments where many of our families live, and one is within walking distance of the school. The school has traditionally been a hub for family activity and the playground, walking track, soccer fields and gym are key physical activity outlets for the surrounding area.

Goals for Project Playground:

1. To replace the current playground equipment with newer and safer pieces
2. To select the equipment that will improve the variation of physical skills used and needed on the equipment. For example, add more climbing elements for upper arm strength.
3. To design a play space that can be used by physically or mentally impaired students and the community.

Our current playground equipment has been in place for the entire 25 years of our Principal's leadership. Our playground is located behind the school and is open to the public and utilized by many residents of the area and visitors from all over Randolph County when attending youth soccer and basketball games. There are no other public playgrounds in the immediate area. Our current equipment is really showing its age (see examples included).

Pickens School: A West Virginia Exemplary School

1 Panther Place PO Box 146 Pickens, WV 26230

Ph: 304-924-5525/Fax: 304-924-6460

The Pickens Playground Committee would like to thank Randolph County Commission in advance for your time and your consideration of supporting Pickens

*PAWS
H.M.T.*

Community and Pickens School. Pickens School is a quaint, rural school nestled in Randolph County which provides quality education to students in kindergarten through twelfth grade. Since 2021, we have worked hard on making improvements to our playground. Some of our equipment is over 30 years old and only consists of eight swings, one slide, one dome climber and monkey bars. In the Spring of 2022, we worked very hard at adding an outdoor classroom/pavilion, boarder around the playground area, painting the existing equipment, removing the old mulch, and adding pea gravel.

Our goal is to purchase a large playset (approximately \$50,000) for the center of the playground, which would consist of multiple activity pieces. Since we are in a remote area there is not a facility:for children to go to have fun, to socialize and to get

exercise. The playground will not only provide physical activity, but will also provide social and emotional development, and everlasting friendships. Research shows that children who participate in meaningful and active play results in building stronger . bodies, character, and smarter minds. We want to create opportunities for the children to play vigorously and often. We also want a playground that provides many different activities for children to do based on their age and abilities.

Your support could help us achieve our goal and make our school playground project a success. We would love to appear at a Randolph County Commission regular meeting, if you deem appropriate. We are asking for the County Commission to give \$25,000.00 towards this project because not only would it serve the school but also be a huge blessing to this community. Your support could help us move forward and get the large playset done in 2024. If you could fund this project \$25,000 plus with what we have raised, then we will only have to raise \$8,750.00 which is well in the realm of getting it done. Please help us by supporting our request to make a difference in our community and our school. Thank you for your time consideration in supporting our students and our community! Of course, we would love you to have you come and visit once this project is completed.

From: bbrock41943@gmail.com <bbrock41943@gmail.com>
Sent: Tuesday, March 5, 2024 8:57 PM
To: acorbitt@randolphctywwv.org
Subject: Funding Request

FSOW
H.M.

To: Randolph County Commission
Chris Siler, David Kising, Chris See
From: Mill Creek Revitalization Committee
Bill Brock, Council Woman Julie Light
Sirs.

I am a former Mayor and Council Person for the Town of Mill Creek. In the past we had the Mother's Day Committee that put on a celebration the entire Mother's Day week. Later Fairs & Festivals took this over. These organizations were independent of the town. But both have ceased to exist. When I was Mayor, I started the Revitalization Committee, it was a part of town government. Everything we did was approved by council and audited. Belinda Toms and Tyrand Parish along with Dante Ottolini were major participants. Dante was the town's accountant and adviser when I was mayor and is still with the town. With that committee we built the Robert Maxwell Community Center. We had several fund raisers, donations, and a state grant. The building is paid for, and we had to borrow no money. After I left office, the new mayor did not want the committee and it also ceased to exist. Mayor Coffman has asked me to start the Revitalization Committee up again and I have agreed. Julie Light will be working with me. Everything we do will go through the town as before. Right now, we are working on Mother's Day Celebration for this year, but we will have events throughout the year. We will be seeking other people to help us. We want to bring that event to what it was in the past. We are now planning a spaghetti dinner as a fundraiser to help support this.

We are asking the County for some financial help to get this started. We realize that it has not been long since the County gave the town money for another event. If you can see a way to do this, it would help us to get started. If not, we understand.

Thank You,

Bill Brock, Julie Light

Check out to:
Town of Mill Creek
P.O. Box 128
Mill Creek, WV 26278

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H/m Tut

TOWN OF COALTON
Womelsdorff Incorporated 1895
P. O. Box 189
Coalton, WV 26257

Randolph County Commissioners

March 11, 2024

Mr. Cris Siler, President

Mr. David Kesling

Mr. Chris See

Dear Commissioners:

I'm here to represent Coalton Days 2024. The annual Coalton Days Celebration is an old-fashioned get-together of friends and families to celebrate our culture and heritage.

This celebration has grown tremendously over the past 28 years and, hopefully, will continue on this our 29th year. Coalton Days has generated a lot of excitement and revenue for the area, which is evident, unfortunately, the cost of all this has increased, but our budget has not. We appeared before the Commission and asked for any supplemental funds from the Commission.

We are very appreciative and grateful that the Commission agreed to fund the Coalton Days Celebration in the amount of 10,000.00.

Thank you for your generosity.

Mayor Jim Rossi, Town of Coalton

Sincerely,



Ji Rossi, Mayor of Coalton, WV



American Legion Post #29
326 Railroad Avenue
Elkins, West Virginia 26241
(304) 636-3930
alpost29@suddenlinkmail.com

American Legion Mountaineer Boys State
June 9 - 15, 2024

Dear Sponsor,

American Legion Post 29 is sponsoring qualified high school juniors from the county high schools to attend the American Legion Mountaineer Boys State at West Virginia University's Jackson's Mill Extension Campus.

The American Legion Mountaineer Boys State is a one-week course in the operations of government and political process. Each citizen, as they are referred to, can choose one of six career paths. These paths are: Legislative, Judicial, Financial, Law Enforcement, Journalism, and Homeland Security.

The objective of the American Legion Mountaineer Boys State is to have the young men run the 51st state of the United States. They will elect all positions for state, county, and city government, while learning the valuable life lessons in how government works.

West Virginia has the second oldest Boys State program in the nation. This American Legion program has been held in West Virginia since 1936 and produces fine Americans and patriots.

The cost of each citizen is \$350.00. We would like to send as many young men from our county as possible. Last year we sent 8. This year we would like to send at least 20.

We are asking for your assistance in helping build the future of America by sponsoring some young men from our county. Your support will be greatly appreciated. All sponsorship money should be sent to the

American Legion at the above address (not to State or National Legion headquarters) preferably by April 30th, if possible. If you have any questions, feel free to call the Legion at (304) 636-3930 or Donnie Lambert at (304) 621-0483.

Thank you,

hn Miller, Commander
American Legion Post 29, Elkins WV

Total Grant FY 24-25

	<u>Grant</u>	<u>Cash Match</u>
Executive Director Salary	\$64,260.00	
Benefits	\$11,113.00	\$19,573.00
DRC Officer Salary	\$32,121.00	
Benefits	\$14,217.00	\$585.00
DRC Officer Salary		\$32,121.00
Benefits		\$6,162.00
Contractual	\$25,800.00	\$6,000.00
Travel/Training	\$1,000.00	
Equipment	\$1,000.00	
Supplies	\$15,850.00	\$6,428.00
Cash Match Needed		
Total	\$165,361.00	\$70,869.00

\$165,361.00	Cash Match Formula	
	Divide .70 - \$236,854.29	\$70,869.00

	Grant	Cash Match	Total
<u>Total Grant FY 24-25</u>	\$165,361.00	\$70,869.00	\$236,230.00

County Randolph Fire Board



4 Randolph Ave. Suite 100

Board Members:

Elkins, WV 26241 Ernie George (304) 636-2100 Fax (304)
636-2093 Tim Harper

Charlie Moats
Chris See
Lester Pritt
David Nazelrod

March 15, 2024

Randolph County Commission
4 Randolph Avenue
Elkins, WV 26241

Re: New Board Member

The Fire Board would like to nominate Louise McAtee to represent the Tygart Valley Magisterial District position of the Fire Board. Mrs. McAtee lives at 45 O'Brien Drive, Beverly, WV. She will be replacing board member Kristie Vandevander who was appointed July 1, 2023. The Tygart Valley Magisterial District position will run thru June 30, 2026.

Respectfully,
Ernie George, President

County

Randolph County W. Va



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Commissioners

David L. Kesling

Chris See

Christopher Siler

RESOLUTION

WHEREAS, The Randolph County Commission, a recipient of the EMS Salary Enhancement Funds,

AND WHEREAS, The Randolph County Commission has created a new fund and bank account for these funds,

And WHEREAS, the Randolph County Commission shall administer such funds in compliance with WV Code,

THEREFORE, BE IS RESOLVED THAT THE RANDOLPH COUNTY COMMISSION HAS SET FORTH THE FOLLOWING POLICY FOR EXPENDING EMS SALARY ENHANCEMENT FUNDS.

1. Check will be written directly to the agency (EMS Service). The agency will be responsible for issuing payroll to their employees.
2. Agency (EMS Service) will invoice the Randolph County Commission. This shall include Employee Name, their WV Certification number and the amount provided to them.
3. Agency (EMS Service) will provide a copy of the employee's paystub after receiving the payment that matches the amount invoiced to the County Clerk's Office.
4. No "double dipping" will be allowed as the WV EMS will be overseeing invoices.
5. The Randolph County Commission will pay invoices to the agency (EMS Service) on a bi annually basis.
6. Funds must be expended by 12/31/2024.



Cris Siler, Commission President

I, Brenda Wiseman, County Clerk, certify that the above is a true copy of a Resolution Adopted on the 21st day of March, 2024 at a regular meeting of the Randolph County Commission. I further certify that a quorum was present and a majority of its members voted affirmatively for this Resolution.

County

Brenda Wiseman

Brenda Wiseman, County Clerk

Randolph County Co



Commissioners

Commissioners

David L. Kesling

Chris See

Christopher Siler

RESOLUTION

WHEREAS, The Randolph County Commission, a recipient of the Volunteer Fire Department Funds,

AND WHEREAS, The Randolph County Commission has created a new fund and bank account for these funds,

And WHEREAS, the Randolph County Commission shall administer such funds in compliance with WV Code,

THEREFORE, BE IS RESOLVED THAT THE RANDOLPH COUNTY COMMISSION HAS SET FORTH THE FOLLOWING POLICY FOR EXPENDING VOLUNTEER FIRE DEPARTMENT FUNDS.

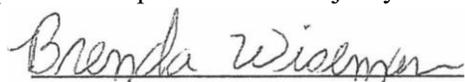
1. Check will be written directly to each agency (VFD).
2. Agency (VFD) must participate in the State Auditor's Checkbook in order to be eligible to receive these funds. Documentation must be provided to the Randolph County Commission from the agency (VFD).
3. Agency (VFD) will submit a request for the funding to the Randolph County Commission.
4. The Randolph County Commission will equally disperse the funds amongst the County VFD.

A handwritten signature in black ink, appearing to read 'Cris Siler', is written over a horizontal line.

Cris Siler, Commission President

County

I, Brenda Wiseman, County Clerk, certify that the above is a true copy of a Resolution Adopted on the 21st day of March, 2024 at a regular meeting of the Randolph County Commission. I further certify that a quorum was present and a majority of its members voted affirmatively for this Resolution.



Brenda Wiseman, County Clerk

Randolph County Cl



Contnt1gst0Q

Commissioners

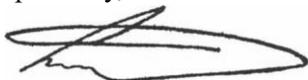
David L. Kesling

Chris See

Christopher Siler

Effective March 25, 2024 Melinda Lott has been hired as the Administrative Assistant for the Randolph County Commission. This full time position is a fully benefited and has a rate of pay of \$16.15 per hour and a 90 day probationary period.

Respectfully,



Cris Siler

Randolph County Commission President

County

Office of the SHERIFF OF COUNTY

Office of the

RANDOLPH



Law Enforcement Tax Office
32 Randolph Avenue 4 Randolph Avenue
Suite 201 Suite 100
Elkins, WV 26241 Elkins, WV 26241

Web: rcsowv.org Web: wvpropertytaxes.com Phone: (304) 636-2111 Phone: (304) 636-2100
Fax (304) 630-0467 Fax (304) 636-2093

Robert R. Elbon Jr., Sheriff

3/19/2024

The Sheriff's Office respectfully requests the following budget revisions.

IN-HOUSE _____ BUDGET

REVISION Reason for Revision: Adjustment to LE K9 Lines

REVENUES:

ACCOUNT NUMBER	Account Name	PREVIOUSLY APPROVED AMOUNT	INCREASE	DECREASE	REVISED AMOUNT
					\$0.00

TOTAL INCREASE/(DECREASE) REVENUE: \$0.00 \$0.00 \$0.00 \$0.00

EXPENDITURES:

ACCOUNT NUMBER	Account Name	APPROVED AMOUNT	INCREASE	DECREASE	REVISED AMOUNT
001-736-2-30-00	736-2-30-00 K9 Contract Services	\$1,200.00	\$85.00		\$1,285.00
001-736-2-21-00	736-2-21-00 K9 Training	\$3,600.00		\$85.00	\$3,515.00

\$85 \$85

TOTAL INCREASE/(DECREASE) EXPENDITURES: \$0.00

REVENUE CHANGE LESS EXPENDITURE CHANGE \$0

Respectfully,

Robert R. Elbon Jr.
Sheriff/Trepsurer

Elbon Jr.

3 -al-any

sec y es
cs i/er yes

Office of the
SHERIFF OF RANDOLPH COUNTY

Law EnforcementTax Office
32 Randolph Avenue4 Randolph Avenue

Suite 201
Elkins, WV 26241Elkins, WV 26241

Web: rcsowv.orgWeb: v;vpropertytaxes.com Phone: (304)
Fax (304) 630-0467Fax (304) 636-2093



Suite 100

636-2111Phone: (304) 636-2100

Robert R. Elbon Jr., Sheriff

4/19/2024

The Sheriff's Office respectfully requests the following budget revisions.

STATE BUDGET REVISION

Reason for Revision: Increase LE Contract overtime line using receipted contract work funds.

REVENUES:

ACCOUNT NUMBER	Account Name	PREVIOUSLY APPROVED AMOUNT			REVISED AMOUNT
			INCREASE	DECREASE	
001-381-900	SheriffSecurity Contract-EHS		\$600		\$6,180
001-381-901	SheriffSecurity Contract-Walmart		\$5,100		
001-381-902	SheriffSecurity Contract-Superior Pocahontas LLC		\$480		

TOTAL INCREASE/(DECREASE) REVENUE: \$0 \$6,180 \$0 \$6,180

EXPENDITURES:

ACCOUNT NUMBER	Account Name	PREVIOUSLY APPROVED AMOUNT	INCREASE	DECREASE	REVISED AMOUNT
001-700-108.30	LE SECURITY OT	\$4,044	\$6,180		\$10,224
TOTAL INCREASE/(DECREASE) EXPENDITURES:			\$6,180	\$ -	6,180
REVENUE CHANGE LESS EXPENDITURE CHANGE				\$ -	-

Respectfully,

Robert B. Elbon Jr.
Sheriff/Treasurer

. Elbon Jr.

3-21-2024

DK moved

DK yes

Csee yes

Csiler yes 3-21-202

A	B	C	D	E	F	G
1						
2	STATE Budget Revision			03/21/24		
3	REVENUES:					
4	Account Number	ACCOUNT DESCRIPTION	PREVIOUSLY APPROVED AMOUNT	INCREASE	DECREASE	REVISED
5						
6						
7						
8	TOTAL INCREASE / (DECREASE) REVENUES:			\$0.00	0	
9					0	
10	EXPENDITURES:					
11						
12	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	PREVIOUSLY APPROVED AMOUNT	INCREASE	DECREASE	REVISED AMOUNT
13	001-424-230-00	Court House Contractual			\$60,035.00	
14	001-442-230-10	RADPP Grant		\$60,035.00		
15						
16						
17						
18						
19						
20						
21						
22						
23						
24						
25						
26	TOTAL INCREASE / (DECREASE) EXPENDITURES:			\$60,035.00	\$60,035.00	
27	3-21-2024					
28	DK moved					
29	DK yes					
30	Csee yes					
31	C siler yes					